



Presented by:  
Larry Barabino, Jr.  
March Tuesday 3, 2026

# CEO Updates

---

## **Audit & Oversight:**

NORD is currently undergoing an Office of Inspector General (OIG) audit. One audit finding that was released relates to the use of the City Council's citywide audit in lieu of a separate annual external audit; guidance from the City Council Executive Council and the City Of New Orleans Tax and Business Consulting Firm, Carr, Riggs & Ingram indicates this longstanding practice is permissible under the Charter. The audit is still on going and we will continue to fully cooperate.



**Workforce Capacity:** NORD's workforce of 230+ full- and part-time employees supports programs, facilities, and operations citywide. Staffing gaps in key roles have increased workload demands and required departments to adjust service levels, scheduling, and operational coverage in some areas.



## **Ongoing Commitment:**

NORD remains committed to providing safe, accessible, and inclusive recreational opportunities for New Orleanians of all ages while planning strategically for long-term sustainability.

# CEO Updates

---

**Seasonal Hiring Underway:**  
NORD has begun recruiting for summer positions, including lifeguards and summer camp staff, to support seasonal programs. A hiring event is scheduled for March 4, 5:00–7:00 p.m. at Milne Recreation Center.



**Community Programming:**  
NORD's Spring Movies in the Park series, sponsored by FOX Sports, kicks off Friday, March 6 and runs weekly through May 15 at rotating NORD locations citywide, in partnership with community organizations.



**Capital Investment Milestone:**  
In partnership with Congressman Troy Carter, NORD will host a groundbreaking on March 13 at Cut-Off Recreation Center for a new natatorium, advancing long-term aquatics access in the Cut Off Community.



**Summer Camp Registration Launch:**  
Registration opens Saturday, March 14 at NORD's Summer Camp Expo locations including Morris F.X. Jeff Recreation Center, Rosenwald Recreation Center, Milne Recreation Center, Stallings St. Claude Recreation Center, and Joe W. Brown Memorial Park. At Joe W. Brown, Ochsner Health will host its annual community health fair alongside the Expo.



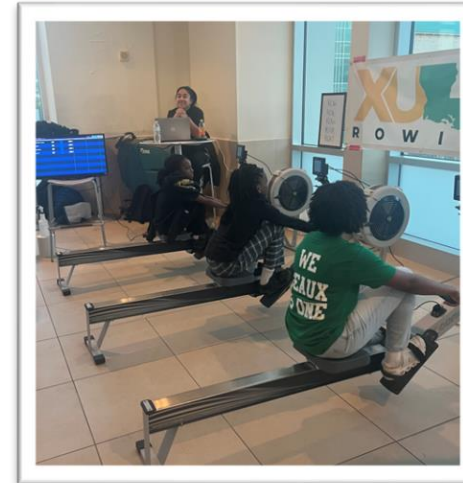
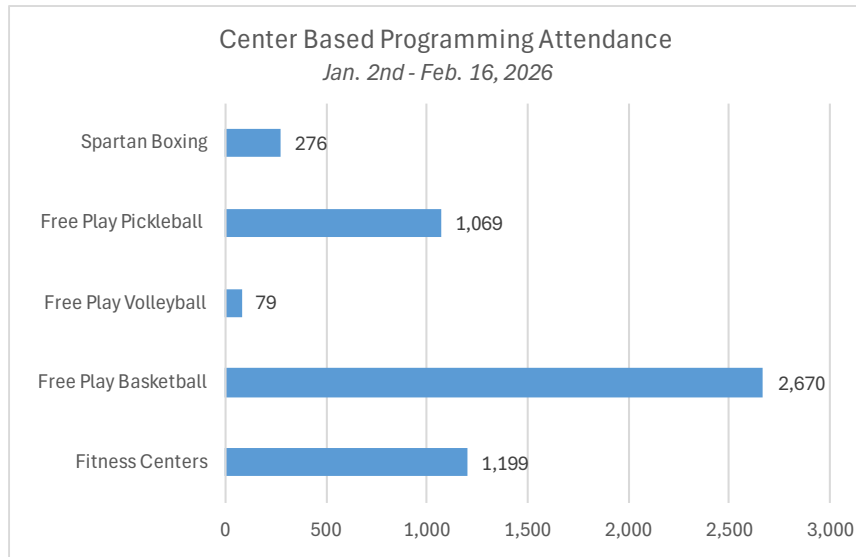
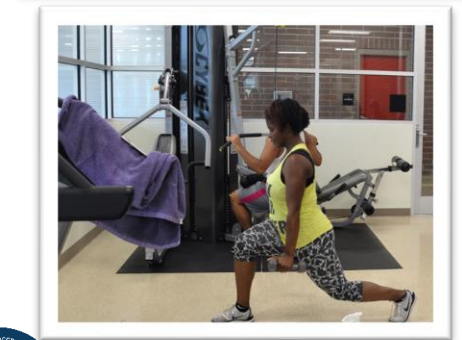
## Programming Division

---

- Centers
- Aquatics
- Multi Programs
  - Youth
  - Teens
  - Cultural
  - Outdoors
- Athletics

# 2026 Program Information

## Recreation Centers Division



Rec Centers Division partnered with Xavier University to host **National Women and Girls in Sports Day**. Ten girls ages 5–18 participated in a collegiate athletic experience designed to inspire youth participation in sports and promote female leadership through athletics.

NORD's motto is something for everyone – and that includes adults too! Adult participation in recreational programs supports physical and mental health, reduces social isolation, and contributes to healthier, more productive communities.

At NORD recreation centers, adult based programming includes **FitNOLA classes**, such as Dance Cardio, walking clubs and kickboxing; **7 free fitness centers** equipped with stationary weight machines along with cardio machines, such as treadmills and ellipticals and stationary bikes; and **open play times** for volleyball, basketball and pickleball.

# SAVE THE DATE

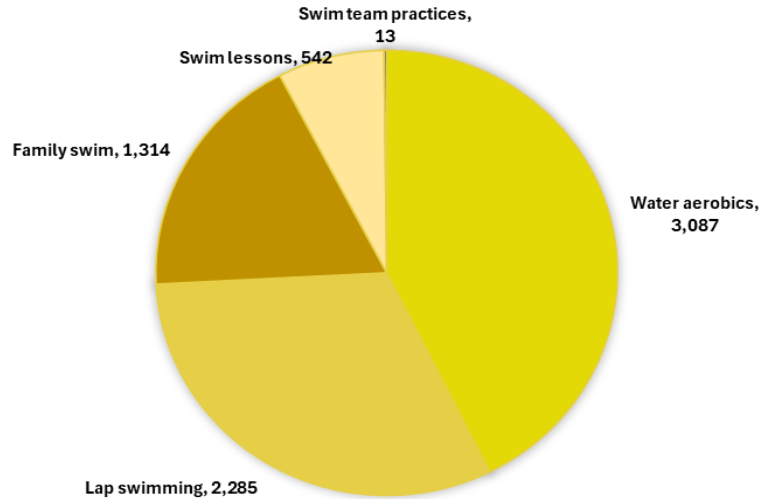


# 2026 Program Information

## Aquatics Division

### AQUATICS PROGRAMMING ATTENDANCE

JANUARY 2, 2026 - FEBRUARY 15, 2026



NORD Jets partnered with St. Augustine High School to provide 12 young men with structured recreational and competitive swim training. The collaboration expanded access to coaching and facilities while strengthening athletic development. The partnership also created a workforce pathway, with participant Jeremiah Stewart becoming a NORD lifeguard in May 2024. As a senior, he represented St. Augustine at the 2025 LHSAA State Swim Meet in the 50-meter freestyle.



### Summer 2026 Aquatics Hiring

Applications are open for the 2026 summer season. NORD plans to **hire up to 150 lifeguards** to staff 12 outdoor pools, 5 year-round pools, and a new splash pad at Cut Off Playground. Candidates must be at least 15 and hold lifeguard, CPR/First Aid certifications. **NORD offers a free, three-step pathway**—including swim testing, preparation, and certification training—**to help applicants qualify.**



# 2026 Program Information

## Multi Programs Division

**MOVIE LINEUP** 

<b>March 6</b> <b>THE GOONIES</b> New Canal Lighthouse 8001 Lakeshore Drive New Orleans, La 70124 Rain Site: Milne Rec Center	<b>March 13</b> <b>HAMILTON</b> Wisner Playground 4874 Laurel Street New Orleans, La 70115 Rain Site: Lyons Rec Center	<b>March 20</b> <b>HOP</b> Evans Playground 5100 LaSalle Street New Orleans, La 70115 Rain Site: Rosenwald Rec Center
<b>March 27</b> <b>ZOOTOPIA 2</b> Pratt Playground 5733 Chatham Drive New Orleans, La 70122 Rain Site: Milne Rec Center	<b>April 10</b> <b>THE SPONGEBOB MOVIE: SEARCH FOR SQUAREPANTS</b> Bodenger Playground 3400 Kansas Street New Orleans, La 70114 Rain Site: Morris FX Jeff Rec Center	<b>April 17</b> <b>SMURFS (2025)</b> Stallings Gentilly Playground 2700 Lapeyrouse Street New Orleans, La 70119 Rain Site: St. Bernard Rec Center
<b>April 24</b> <b>INK &amp; STITCH (2025)</b> Joe W. Brown Park 5601 Read Boulevard New Orleans, La 70127 Rain Site: Joe W. Brown Rec Center	<b>May 1</b> <b>DR. SEUSS' THE LORAX</b> Delcazel Playspot 401 Verret Street New Orleans, La 701114 Rain Site: Morris FX Jeff Rec Center	<b>May 8</b> <b>WICKED FOR GOOD</b> Lafitte Greenway Gathering Field 2200 Lafitte Street New Orleans, La 70119 Rain Site: Treme Rec Center
<b>May 15</b> <b>SUPERMAN (2025)</b> Kenilworth Playground 7820 Redfish Street New Orleans, La 70126 Rain Site: Joe W. Brown Rec Center		

**This event is FREE!**  
 Bring your own picnic. Blankets & lawn chairs welcome.

[nordc.org](http://nordc.org)





**SAT MARCH 14TH** **SUMMER CAMP 2026 EXPO** **9:00AM-1:00PM**

*Summer Camp Registration: Youth & Teen Camp  
 Must bring required documents. Please visit our website for details.*



**TEENS 13-15YRS** **YOUTH 4-12YRS**

**EXPO LOCATIONS**  
 Joe W. Brown Recreation Center  
 Milne Recreation Center  
 Morris F.X. Jeff Recreation Center  
 Stallings St. Claude Recreation Center  
 Rosenwald Recreation Center

[WWW.NORDC.ORG](http://WWW.NORDC.ORG)



**FAMILY GAME NIGHT**  
 Skate Pop-Up & Movies in The Park Experience!




**FRIDAY MAR 20**  
 5:00PM-7:00PM

**NORD Family Game Night, Skate Pop Up, & Movies In The Park!**  
**EVANS PLAYGROUND**  
 5100 LASALLE STREET | NOLA | 70115

*Come out and join us for a night of family fun, games, skate experience, win prizes, featured movie in the park and make memories!*

**Register Now Below:**

scan ME! 

**For more information call 504-658-3052**

[www.nordc.org](http://www.nordc.org)

# 2026 Program Information

## Athletics Division

Biddy Basketball **expands NORD's competitive youth sports opportunities**, increases regional visibility and **positions NORD as a regional youth sports hub.**



## NORD Middle School League 2026 Flag Football Season



Season runs every Saturday Feb. 21<sup>st</sup> -  
March 14<sup>th</sup> @ Lafitte Greenway Stadium.  
11 GIRLS 7 & 8<sup>th</sup> grade teams  
15 BOYS 7<sup>th</sup> & 8<sup>th</sup> grade teams



## NORD 2026 Track & Field Schedule

PeeWee Track begins Thursday, March 19<sup>th</sup> - Harrell Stadium  
Fun Run - Sat. March 21<sup>st</sup>, 9am - Joe W Brown  
Morris IX Jeff Tune Up - Sat. March 28, 9am - Morris IX Jeff Stadium  
Mimms Relays - Sat. April 11<sup>th</sup>, 9am - Joe W. Brown  
Citywide District Meet - Sat. April 18<sup>th</sup>, 9am - Joe W. Brown  
Steven J. George Citywide Track & Field Championship -  
Sat. April 25<sup>th</sup>, 9am - Joe W. Brown



# Facilities and Maintenance



# Facilities and Maintenance Project Status

## 🏗️ Proposed Projects - 2026

Facility	District	Project	Comments
Conrad Playground	A	Clubhouse Renovation	Project needs to be rebid
Conrad Playground	A	HML Repairs	Pricing being requested
Desmare Playground	A	Playset equipment Repairs	Pricing needs to be updated
Comiskey Park	B	Clubhouse Repairs	Project needs to be rebid
Lyons Rec Center	B	Cooling Tower Replacement	Capital Project Request
Lyons Rec Center*	B	Underground Plumbing Repairs	Exploratory Work in progress
Norwood Thompson Playground	B	Install Safety Handrails	Project needs to be bid
Delcazel Playspot	C	Playground equipment upgrades	Algiers Development District
Harold Gene Devore	C	Basketball Court Lighting Repairs	Material being gathered in house repairs
Morris FX Stadium	C	Artificial Turf Replacement	Project needs to be funded
Morris FX, Jr Stadium	C	Press Box and Visitor Concrete Area Repairs	Algiers Development District
Norman Playground	C	HML Repairs	Pricing Being Requested
Harris Playground	D	Basketball Court Striping	Hoopla Project Quotes submitted
St Bernard Rec Center	D	Window Repair	Project needs to be rebid
Eastshore Playground	E	Railing/Gutters needs to be installed	Project needs to be bid
Joe Brown Park	E	Shelter Door Repairs (Throughout the Park)	Project needs to be bid
Village d 'Lest Playground	E	HML Repairs	Pricing Being Requested



## 🏗️ Proposed/Completed Projects – 1<sup>st</sup> Quarter 2026

Facility	District	Project	Comments	Estimated Cost
Easton Playground	A	Electrical Repair ( HML )	Pricing Received for PO	\$13,015.00
Larry Gilbert Stadium	A	Underground Plumbing Repairs	Exploratory work in progress	\$6,380.00
Larry Gilbert Stadium*	A	HML Repair	Pricing Received for PO	\$6,400.00
Lyons Rec Center*	B	Underground Plumbing Repairs	Exploratory Work in progress	\$11,160.00
Harold Gene Devore	C	HML Repairs	Pricing Received for PO	\$23,150.00
Morris FX Jeff, Sr Rec Center	C	HVAC Heater Two new Coils	Work Complete!	\$10,600.00
Morris FX Jeff, Sr Stadium	C	Oak Tree Trimming/Overgrowth Cleanup	Work Complete!	\$5,600.00
Skelly Rupp Stadium	C	Scoreboard Repair	Warranty Repair In-House	Included in Warranty
Hunter's Field	D	Storm Drain and Paver Repair	Contract Routing	\$8,989.43
Pontchartrain Playground	D	HML Repairs	Pricing Received for PO	\$5,840.00
Pontchartrain Playground*	D	Clubhouse Roof Repair	Pricing Received for PO	\$2,621.45
St Bernard Rec Center	D	Pool Coping Repair	Pricing Received for PO	\$4,850.00
St Bernard Rec Center	D	Elevator Repair	PO Issued	\$39,767.95
St. Bernard Rec Center*	D	HVAC Chiller Coil Replacements	NTP issued	\$40,873.00
Goretti Playground	E	HML Repairs	Pricing submitted to Budget	\$15,850.00
Goretti Playground*	E	Clubhouse Roof Repair	Pricing Received for PO	\$7,041.29



## 🏗️ Proposed/Completed In-House Projects – 1<sup>st</sup> Quarter 2026

Facility	District	Project	Comments	Estimated Cost
City Wide Locations	A,B,C,D,E	Plumbing Repairs	In process Work Orders	\$7,781.37
City Wide Locations	A,B,C,D,E	A/C Filters	Budget Exceeded	\$5,454.12
City Wide Locations	A,B,C,D,E	Lighting/Security	In Process Work Orders	\$10,039.93
City Wide Locations	A,B,C,D,E	Fire Alarm Inspections	Proposals Submitted	\$24,640.00
City Wide Locations	A,B,C,D,E	Swing Parts	Micro Purchase	\$5,967.04
Annunciation Playground	B	Play Structure Repairs	Foundation Funding	\$3,480.07
Atkinson Stern Tennis Center	B	Three Compartment Sink Repair	Kitchen Upgrade to meet DHH Standards	\$4,500.00
Norwood Thompson Playground	B	Repair / Replace vandalized restroom parts	Proposal Submitted/Work to be completed In-House	\$1,385.14
Rosenwald Rec Center	B	HVAC Parts	Budget Exceeded	\$2,497.06
West bank Lawnmower	C	Lawnmower Parts	Micro Purchase	\$2,845.11



## 🏗️ Proposed Projects – Playground Safety Soft Surfaces 2026

Facility	District	Project	Completion Status (%)	Comments
Conrad Playground	A	Install new Pour in Place Safety Surface	0%	Need to obtain quotes
Daneel Playground	A	Install new Pour in Place Safety Surface	0%	Need to obtain quotes
Desmare Playground	A	Install new Pour in Place Safety Surface	0%	Need to obtain quotes
Lakeview Playground	A	Install new Pour in Place Safety Surface	0%	Need to obtain quotes
Burke Park	B	Install new Pour in Place Safety Surface	0%	Need to obtain quotes
Lyons Playground	B	Install new Pour in Place Safety Surface	0%	Need to obtain quotes
Norwood Thompson Playground	B	Install new Pour in Place Safety Surface	0%	Need to obtain quotes
Cutoff Playground	C	Install new Pour in Place Safety Surface	0%	Need to obtain quotes
Cut-Off Playground	C	Install new Pour in Place Safety Surface	0%	Need to obtain quotes
Delcazel Playground	C	Install new Pour in Place Safety Surface	0%	Need to obtain quotes
River Playground	C	Install new Pour in Place Safety Surface	0%	Need to obtain quotes
Bunny Friend Playground	D	Install new Pour in Place Safety Surface	0%	Need to obtain quotes
FP Jackson Playground	D	Install new Pour in Place Safety Surface	0%	Need to obtain quotes
Hardin Playground	D	Install new Pour in Place Safety Surface	0%	Need to obtain quotes
Eastshore Playground	E	Install new Pour in Place Safety Surface	0%	Need to obtain quotes
Kingswood Playground	E	Install new Pour in Place Safety Surface	0%	Need to obtain quotes



# 2026 Seasonal Pool Updates

No.	Pools	District	Comments
1	Lyons	B	Working on quotes for tub repair 2026 Structural Damage. Side wall separated from pool inhibiting full circulation. Pool Filters need sand media replaced
2	Whitney Young	A	Pump room needs to be rewired. Structural damage. Pool leaks when topped off. Pool Filters sand media need to be replaced
3	AL Davis	B	Contract being routed for repairs. Pool has structural damage as well as filtration system issues. Pool filter sand media needs to be replaced. Project in progress for repairs
4	Federal City	C	Water in pool. Pool closed. Pool filter sand media needs to be replaced. Pool has a small leak with no visible signs of flooding
5	Harrell	A	Copper theft possible, structural damage to pool tub. Vandalism repairs completed. Deck issues as well as bottom of pool. Pool Filters sand media need to be replaced
6	Lemann	C	Pool was filled pump was ran no leaks present draining for closure. Pool Filters sand media need to be replaced. Pool pit does leak when pit is filled but not when pump is running
7	Pradat	E	Vandalism/Trespassing a consistent problem. Pool Filters sand media need to be replaced. Pool deck needs to be addressed (Possible in house). Pool has a small leak in an unknown area no visible signs of flooding but level drops regularly
8	Rosenwald Center	B	Pool Filters sand media needs to be replaced
9	Sampson	D	Pool slated for Capital Projects renovations. Pool Filters sand media need to be replaced. Current piping leaks in pit
10	St Bernard Center	D	Structural issues pool deck buckling. Pool Drain has issues with Pool Filter sand media needs to be replaced
11	Stallings Gentilly	D	Pool pump at location waiting on parts. Structural damage. Pool leaks more than last year. Filters/sand need to be replaced. Working on quotes for tub repair 2026 possible Capital Project in future
12	Stallings St Claude	C	Pool filters sand media require replacement
13	Taylor	B	Mechanical issues filtration system needs total replacement(Vandalism). Water source needs to be replaced(Theft Vandalism).Pool filters sand media needs to be replaced. Vandalism a constant factor. Pool is also closed due to stormwater mitigation project.

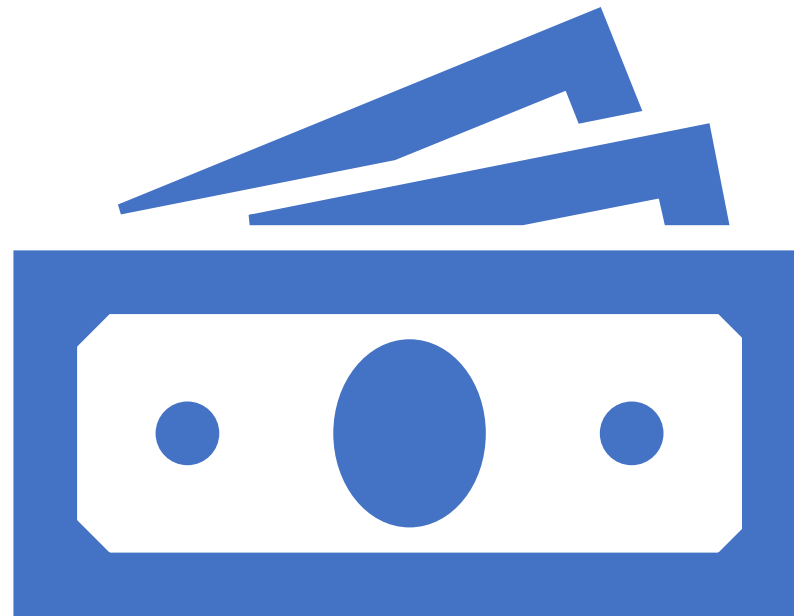


# 2026 Year-Round Pool Updates

No.	Pools	District	Comments
1	<b>Joe W. Brown Natatorium*</b>	<b>E</b>	Pool Pump, Heater and leak being addressed by contractor. ETA 3/1/26 February 2026 completion. Pool Filters sand media will require replacing 2027/2028
2	<b>Gert Town Natatorium *</b>	<b>B</b>	Quotes being gathered for Pool Tub repair. Pool Filters sand media requires replacement in 2026/27. Repair / Replace two ventilation support wires.
3	<b>George V. Rainey Natatorium</b>	<b>C</b>	Pool open
4	<b>Andrew P. Sanchez &amp; Copelin-Byrd Natatorium</b>	<b>E</b>	Pool open
5	<b>Treme Natatorium*</b>	<b>C</b>	New Pool Boiler ordered. ETA March 10, 2026. Will require 2-3 days for installation. Pool Filters sand media will need replacing 2028/2029



Financials




# Budget to Actual

NEW ORLEANS RECREATION DEVELOPMENT COMMISSION											2026 I
GF	CDBG	NORDF	Revolving Fund		NORDC Trust		TOTAL				As of
19,407,479	1,105,269	986,717	1,588,429		51,929		23,139,823				
84%	5%	4%	7%		0%						
	<b>2026 Adopted Budget (GF &amp; CDBG)</b>				<b>2026 YTD Expenditures (GF &amp; CDBG)</b>				<b>Variance (GF &amp; CDBG)</b>		
org code	<b>Personnel</b>	<b>Operating</b>	<b>Total</b>		<b>Personnel</b>	<b>Operating</b>	<b>Total</b>		<b>Personnel</b>	<b>Operating</b>	<b>Total</b>
7001 - Admin	1,699,874	1,145,008	2,844,882		208,918	216,110	425,028		1,490,956	928,898	2,419,854
7002 - Special	959,807	60,060	1,019,867		89,886	0	89,886		869,921	60,060	929,981
7003 - Maint	2,767,387	1,210,796	3,978,183		331,649	273,113	604,761		2,435,738	937,683	3,373,422
7004 - Athletics	1,334,916	228,120	1,563,036		252,470	50,925	303,395		1,082,446	177,195	1,259,641
7005 - Rec Cntr	3,682,473	266,000	3,948,473		468,064	51,089	519,152		3,214,409	214,911	3,429,321
7006 - Aquatics	5,986,538	66,500	6,053,038		240,396	8,775	249,171		5,746,142	57,725	5,803,867
7007-CDBG	320,463	784,806	1,105,269		32,910	0	32,910		287,553	784,806	1,072,359
7124-TEENS	0	0	0		0	0	0		0	0	0
	16,751,458	3,761,290	20,512,748		1,624,292	600,011	2,224,303		15,127,166	3,161,279	18,288,445
	<b>Additional YTD Expenditures(not General Fund or CDBG)</b>										YTD as of 1/31/2
							<b>Personnel</b>	<b>Operating</b>	<b>Total</b>		
					NORD Foundation		0	28,227	28,227		
					NORDC Revolving Fund		0	93,287	93,287		
					FEMA & Bond Funds		0	0	0		
					In-Kind		0	0	0		
					<b>Total non-GF Expenditures</b>		<b>0</b>	<b>121,514</b>	<b>121,514</b>		
					<b>Personnel</b>						
						<b>Filled Positions</b>	<b>Vacant Positions</b>	<b>% of positions filled</b>			
					Permanent Full Time Equivalents	208.53	29.33	88%			



# January Financial Facts at a Glance

**Administration**




\$1,699,874—Personnel  
**\$208,918-Personnel**  
 \$ 1,145,008- Operating  
**\$216,110-Operating**

**Vacancy FTEs**

Vacancies: 24.52

**Athletic Programing**



\$ 1,334,916-Personnel  
**\$252,470-Personnel**  
 \$228,120- Operating  
**\$50,925-Operating**

**Revolving Fund**

\$1,105,269 – Operating  
**\$93,287 - Operating**

**Balance Allocation**

**\$22,153,106/\$2,224,303**



**Multi- Programming**

\$959,807 – Personnel  
**\$89,886- Personnel**  
 \$60,060- Operating  
**\$0-Operating**  
 \$ 1,105,269 – CDBG  
**\$32,910**

**NORDC Trust**

**\$51,929**




**Revolving Fund/Self Generating**



2026 Through 2/2/2026  
**\$21,337**


**Maintenance**



\$2,767,387 – Personnel  
**\$331,649- Personnel**  
 \$1,210,796 - Operating  
**\$273,113-Operating**

**Aquatics**

\$5,986,538 – Personnel  
**\$240,396- Personnel**  
 \$66,500 - Operating  
**\$8,775- Operating**



**Recreation Centers**

\$3,682,473 - Personnel  
**\$468,064 Personnel**  
 \$266,000- Operating  
**\$51,089**



