



AP Sanchez Dehumidifier Replacement

# New Orleans Recreation Development Commission (NORDC)

Monthly Commission Meeting - July 1, 2025

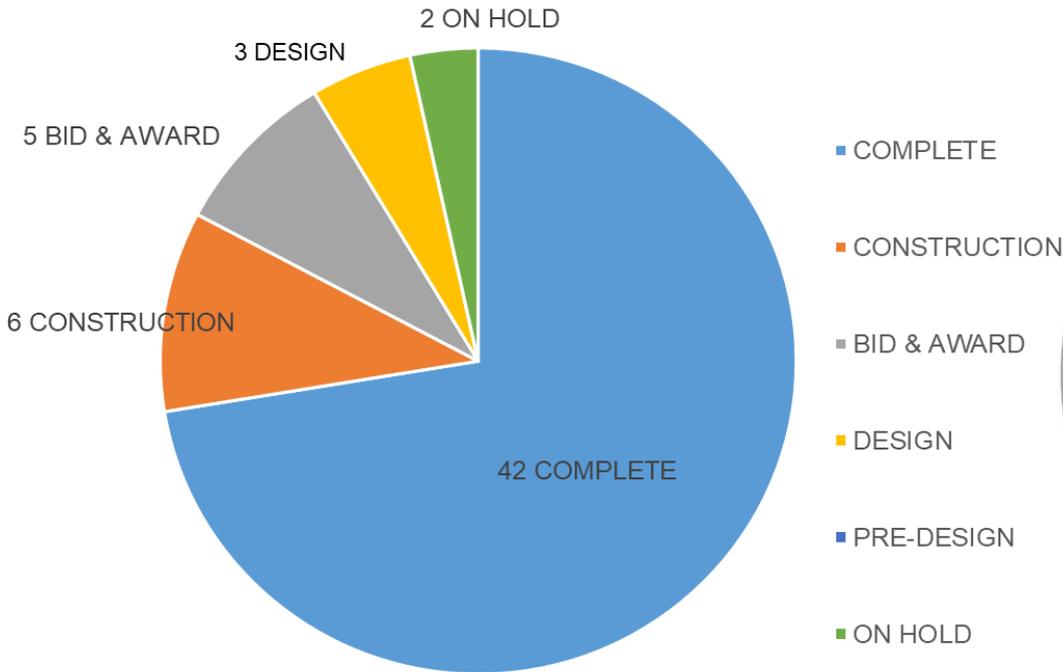
Prepared by the City of New Orleans, Capital Projects Administration

# NORD Capital Program

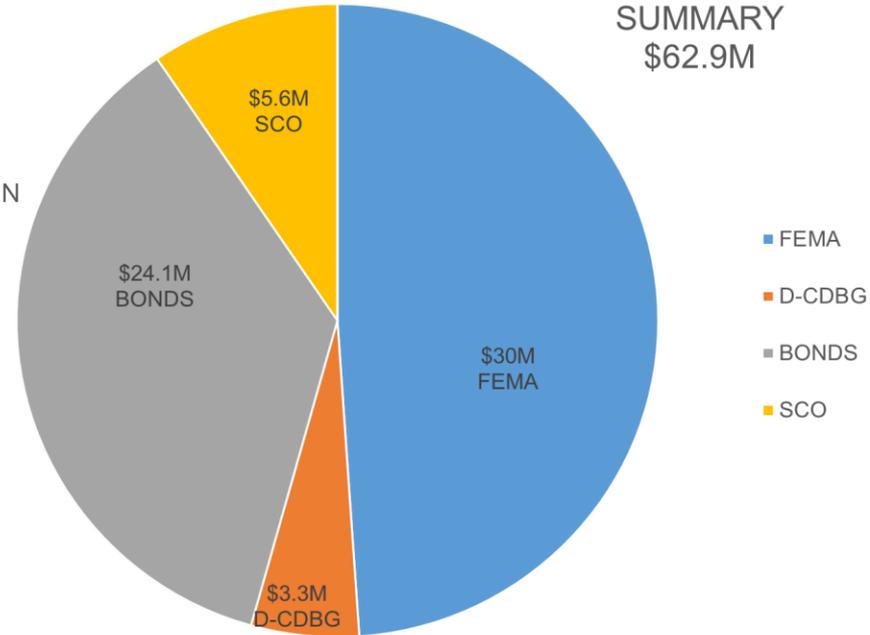
Phase	No. of Projects	% Projects	Budget	% Budget
Complete	42	72%	\$49,104,410	77%
Construction	6	10%	\$6,455,000	10%
Bid & Award	5	9%	\$4,473,000	7%
Design	3	5%	\$3,277,000	5%
Pre-Design	0	0%	\$0	0%
On Hold	2	3%	\$313,000	1%
	<b>58</b>		<b>\$63,622,410</b>	

# NORD Capital Program Summary

## NORDC PROJECT SUMMARY 58



## NORDC FUNDING SUMMARY \$62.9M



# NORD Capital Projects - Complete (42)

	Project Name	District	Completed
1	Morris F.X. Jeff Pool Renovations	C	Q2 - 2025
2	Morris F.X. Jeff Track Repairs	C	Q1-2025
3	Harold Gene Devore Playground	C	Q4-2024
4	DPW Sign & Signal Shop (NORD Boxing Gym; Design Only)	B	Q3-2024
5	DPW Sign & Signal Shop (Environmental Remediation)	B	Q3-2024
6	Skelly Rupp Stadium	C	Q2-2024
7	Gernon Brown Recreation Center	A	Q2- 2024
8	Easton Playground Basketball Court	A	Q1-2024
9	Sampson Playground Improvements	D	Q1-2024
10	Odile Davis Park Improvements	D	Q1-2024
11	NORDC Hurricane Isaac Repairs	CW	Q3-2023
12	Desire / Florida Multi-Purpose Center	D	Q1-2023
13	Norman Playground - Play Equipment Phase II	C	Q1-2023
14	Hunter's Field Phase IV	D	Q1-2023
15	Citywide Parks and Playground Improvements Package #3 (Boe Playspot)	CW	Q1-2023
16	Citywide Parks and Playground Improvements Package #3 (Sampson Playground)	CW	Q4-2022
17	Pratt Playground	D	Q4-2022

# NORD Capital Projects - Complete (42)

	Project Name	District	Completed
18	Easton Playground – Isaac HML Repairs	A	Q3-2022
19	Alma Peters Playground Improvements	A	Q2-2022
20	Citywide Parks and Playground Improvements Package #3 (Peace Play Spot)	CW	Q2-2022
21	Village De L'est Community Building & Park	E	Q1-2022
22	Lambert Park Walking Path	C	Q4-2020
23	Huff Park Walking Path	C	Q4-2020
24	Collins Park Walking Path	C	Q4-2020
25	Lafitte Greenway Concessions/Restroom Bldg.	D	Q4-2020
26	East Shore Playground Multi-Purpose Center	E	Q4-2020
27	Donsereaux/Harrison Playground Fencing	C	Q4-2020
28	Delgado Playground (FEMA Repairs)	A	Q3-2019
29	Bertha Maugrauer Center Demolition	D	Q3-2019
30	Norman Playground (Equipment)	C	Q4-2019

# NORD Capital Projects - Complete (42)

	Project Name	District	Completed
31	Lafitte Greenway Shelter at Lopez St. Brake Tag Station	B	Q1-2020
32	McCue Playground Improvements	D	Q1-2020
33	Cuccia-Byrnes Playground	A	Q2-2019
34	Bodenger Playground	C	Q2-2019
35	Kerry Curley Playground Improvements	E	Q2-2019
36	Bunny Friend Playground Improvements	D	Q2-2019
37	Kenilworth Playground Improvements (Misc. Park Improvements)	E	Q4-2018
38	Hunter's Field Phase III - New Building Addition	D	Q3-2018
39	West Bank Natatorium (Design Only)	C	Q2-2018
40	Hardin Playground Improvements	D	Q3-2018
41	Gert Town Community Pool	B	Q2-2018
42	Behrman Park Improvements	C	Q2-2018

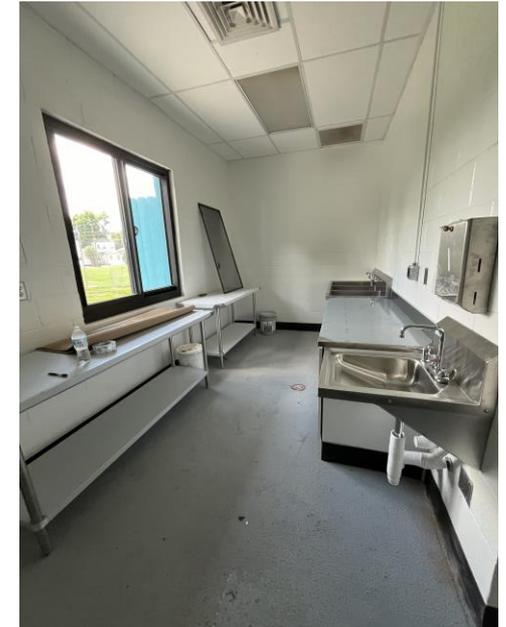
# NORD Capital Projects – Construction (6)

	Project Name	District	Bid Receive Date	Anticipated Const. Start	Anticipated Completion
	<p><b>Cut-Off Recreation Center Splash Pad (\$880K)</b>  <b>SCO/Bonds</b>  <b>Installation of a splash pad at the Cut-off Recreation Center</b>                      [The Construction Phase is in progress at 65% complete. The contractor (TEH Enterprise) has cleaned the site in preparation for remobilization. Change Order 1 has been signed &amp; routed. The next milestone is Change Order 2 getting signed week ending 7/4/2025, with TEH remobilizing immediately thereafter.]</p>	C	4/8/2023	Q3-2023	Q3-2025



# NORD Capital Projects – Construction (6)

Project Name	District	Bid Receive Date	Anticipated Const. Start	Anticipated Completion
<p><b>George Washington Carver Playground Improvements – Zone B (\$851K) Bonds/SCO</b>  <b>Miscellaneous Park Improvements</b>  <i>[The Construction Phase is in progress at 99% complete. Outstanding items to complete include outstanding punch list items and change order #1 plumbing work. Repairs to the electrical panel for power restoration have been resolved through property management. A final resolution on open change order items is anticipated by 07/05/25.]</i></p>	A	4/25/2023A	8/28/2023	Q3-2025



# NORD Capital Projects – Construction (6)

Project Name	District	Bid Received Date	Anticipated Construction Start	Anticipated Completion
<p><b>Superbowl Turf Relocation (\$2.5M)</b>            Relocate Super Bowl Astro turf from Superdome to NORD facilities  <i>[The construction phase is in progress at 80% complete. Turf installations are complete at the Lafitte Greenway multi-purpose field, the Joe Brown Baseball in-field, and the Perry Roehm Baseball in-field. Completion of work at the Larry Gilbert Baseball stadium and the installation of turf at the Wesley Barrow Baseball stadium are pending approval of an amendment to the CEA agreement.]</i></p>	Z-Citywide	Q4-2024	Q1-2025	Q3-2025



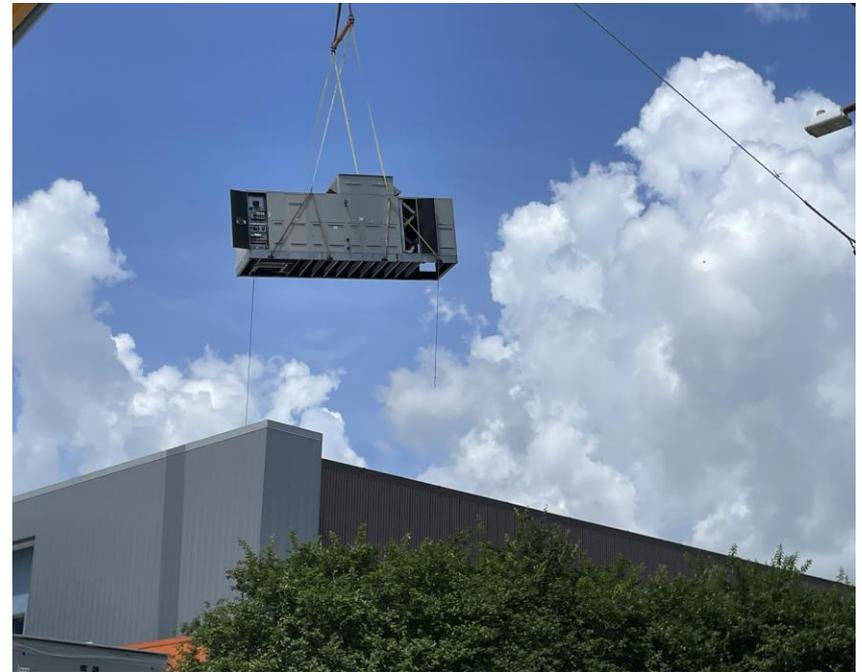
Perry Roehm Baseball Field



Joe Brown Baseball Field

# NORD Capital Projects – Construction (6)

	Project Name	District	Bid Receive Date	Anticipated Const. Start	Anticipated Completion
	<p><b>Andrew P. Sanchez Natatorium Dehumidifier Replacement (\$600K) Bonds</b></p> <p><i>[The Construction phase is in progress and is 48% complete. Gootee has removed the existing Desert Aire unit from the roof and installed the new unit. Preliminary start-up work is in progress.]</i></p>	C	Q1-2024	Q3-2024	Q3-2025



# NORD Capital Projects – Construction (6)

Project Name	District	Bid Receive Date	Anticipated Const. Start	Anticipated Completion
<p><b>Treme Elevator (\$665K) SCO/Bonds</b>  <b>Installation of a new elevator at the Treme Recreation Center.</b>  <i>[The Construction phase is in progress at 85% complete. A change order is forthcoming to add approximately 80 calendar days for delays due to plan revisions once elevator pit was excavated. Contractor has installed base coat of stucco on elevator shaft; created door opening between art room and dance studio on 2nd floor; electrical subcontractor running wires to elevator shaft; NORD has electrical contractor replacing Simplex fire alarm system.]</i></p>	C	Q3-2023	Q2-2024	Q3-2025



# NORD Capital Projects – Construction (6)

Project Name	District	Bid Phase Completion
<p><b>Wesley Barrow Stadium Parking Lot Repairs (\$959K)</b> <b>Construction of a new parking lot at the stadium.</b> <i>[The Construction Phase is currently in progress at 45% complete. The construction NTP was issued on 6/13/25. The contractor has mobilized and begun removal of the existing parking lot asphalt topping.]</i></p>	D	Q3-2025



# NORD Capital Projects – Bid & Award (5)

	Project Name	District	Bid Receive Date	Anticipated Const. Start	Anticipated Completion
	<p><b>Village De L'est Splash Pad (\$848K) Bonds</b>                      Installation of a splash pad at the Village De L'est Playground site.</p> <p><i>[The Bid &amp; Award Phase is currently in progress at 99% complete. The preconstruction meeting was held on June 11, 2025. The next milestone is Notice to Proceed for Construction which is officially set for July 28, 2025.]</i></p>	E	Q1-2025	Q4-2025	Q1-2026



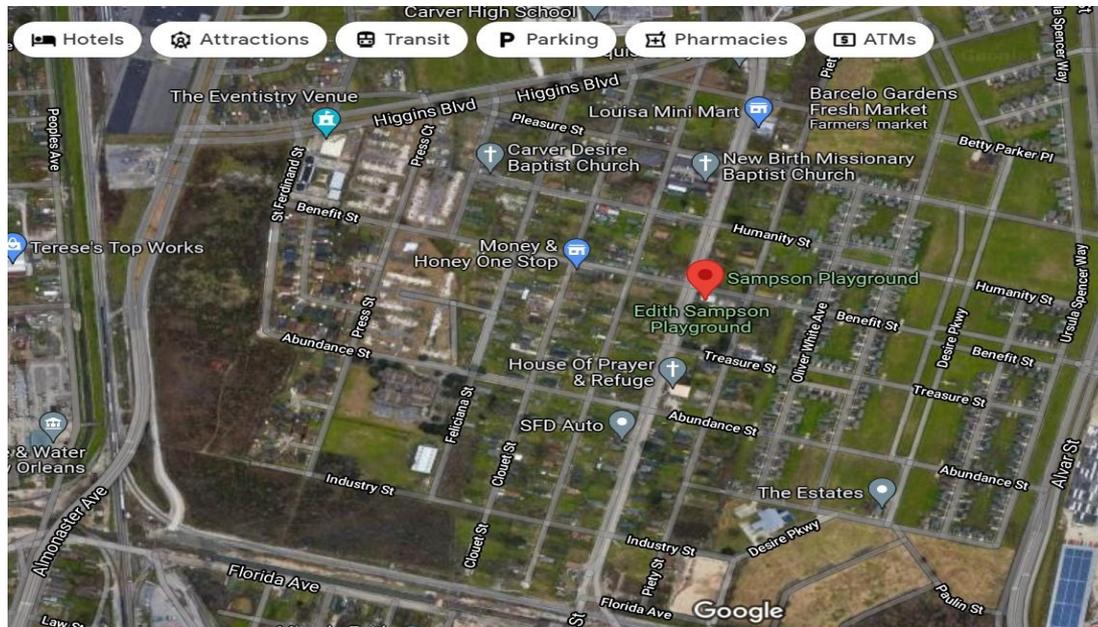
# NORD Capital Projects – Bid & Award (5)

Project Name	District	Bid Receive Date	Anticipated Const. Start	Anticipated Completion
<p><b>Norman Playground Basketball Shelter Repair (\$300K)</b></p> <p><b>Repairs to the basketball pavilion</b></p> <p><i>[The Bid and Award phase is in progress at 30% complete. A pre-bid conference is scheduled for July 1, 2025 and the bids are scheduled to be opened on July 16, 2025.]</i></p>	C	7/16/25	Q4-2025	Q1-2026



# NORD Capital Projects – Bid & Award (5)

Project Name	District	Bid Receive Date	Anticipated Const. Start	Anticipated Completion
<p><b>Sampson Playground Improvements (\$925K) Bonds</b>  <b>Miscellaneous improvements including new play equipment.</b>  <i>[The Bid &amp; Award phase (re-bid) is currently in progress at 55% complete. This project is currently being funded with CDBG funds, and the HUD Checklist was submitted for approval on 6/23/25. Once approved, the PM can request a new requisition for bid.]</i></p>	D	Q3 -2025	Q4 -2025	Q1 -2026



# NORD Capital Projects – Bid & Award (5)

	Project Name	District	Bid Receive Date	Anticipated Const. Start	Anticipated Completion
	<p><b>Perry Roehm Stadium Improvements (\$900K) Bonds</b>  <b>Miscellaneous park improvements at Avenger Baseball fields.</b>  <i>[The project is in the Bid &amp; Award Phase on hold. The A/E is revising the bid documents per direction given by CPA &amp; NORDC. A site visit was conducted with the A/E on 6/4/25. The revised concession design was approved by NORDC on 6/20/25. The next milestone is incorporating comments by the A/E and submission of the 100% bid set by 7/7/2025.]</i></p>	D	Q3-2025	Q4-2025	Q1-20256





# NORD Capital Projects – Design (3)

Project Name	District	Design Phase Completion
<p align="center"><b>Richard Lee Playground Improvements (\$377K) Bonds</b></p> <p align="center"><i>[The Design Phase is in progress at 55% complete. The revised CD Phase NTP was issued to the AE team on 03/28/2025. Completion of the design phase is now anticipated for 07/18/2025.]</i></p>	A	Q3-2025



# NORD Capital Projects – Design (3)

	Project Name	District	Design Phase Completion
	<p><b>Goretti Playground (\$400K)</b> <b>Miscellaneous improvements at Goretti Playground</b> <i>[The Design phase is in progress at 44% completion. The AE team completed their schematic design deliverables. The team has scheduled a review meeting for 7/1/25. The next milestone is the completion of the Design Development Phase, which is anticipated on 7/28/25.]</i></p>	E	Q3-2025



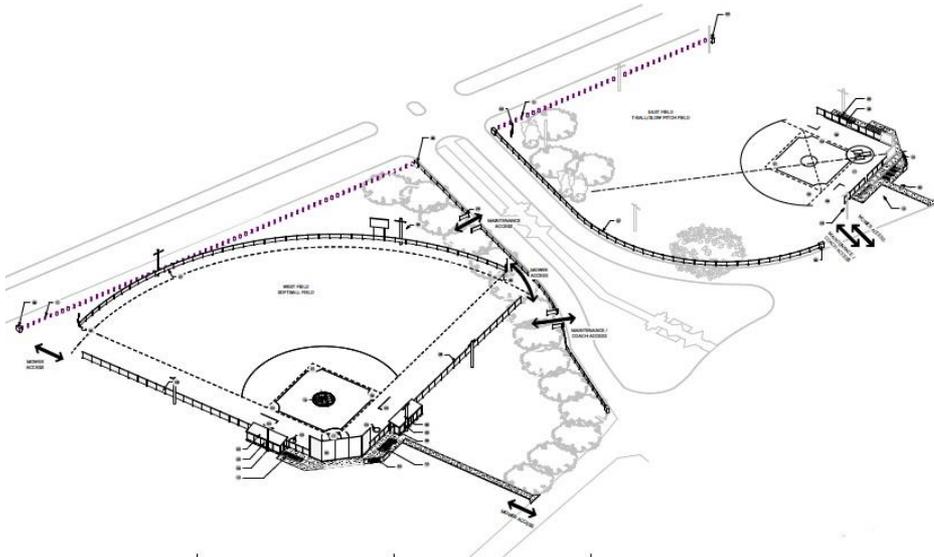
# NORD Capital Projects – Design (3)

Project Name	District	Pre-Design Phase Completion
<p><b>Sam Bonart Park Improvements (\$2.5M)</b> <b>Miscellaneous improvements at Sam Bonart Park</b></p> <p><i>[The Design Phase is in progress at 5% completion. The On-Site meeting is scheduled for 6/26/25. At the meeting, all parties will discuss NORDC's "wish list" scope and rank the priorities for the site. The next milestone is the completion of the Programming Phase, which is anticipated 7/25/25.]</i></p>	E	Q4-2025



# NORD Capital Projects – On Hold (2)

Project Name	District	Bid and Award Phase Completion
<p><b>Morris FX Jeff Ball Field Renovations (\$61K) Bonds</b> Improvements to existing baseball fields</p> <p><i>The Design Phase is in progress at 100% complete. The project is on hold pending the appropriation of construction funding.]</i></p>	C	TBD



# NORD Capital Projects – On Hold (2)

Project Name	District	Design Phase Completion
<p><b>Pecan Grove Recreation Center (\$252K) Bonds</b> Interior renovations to the existing HANO Owned Pecan Grove Building to accommodate a new community center.</p> <p><i>[The Design Phase is in progress at 30% complete. Project is currently paused at design development phase completion pending the completion of site clearing to perform a site survey. CPA is also working with NORD to schedule a meeting with the new HANO Executive Director to discuss extending the CEA agreement for City use of the facility.]</i></p>	E	Q4-2024

