



Commission Meeting

Victor N. Richard, CEO
Mitchell J. Landrieu, Mayor
Byron C. Williams, Chairman

March 7, 2018

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Alignment of 2018 Goals

GOALS	Community Needs	Programming & Facilities	Organizational Enablers	Funding
Provide semi-annual trainings and professional development for each Division			X	
Renovate, build, and open 8 playground clubhouses at active playgrounds	X	X	X	
Open 1 year-round indoor natatoriums	X	X	X	
Increase programmatic offerings to teens, girls, and special needs population	X	X		
Develop 5 year Strategic Plan	X	X	X	X

Community Needs

Harrell Track Renovations - *March 5th - April 1st*



- \$128k investment
- Repairs to the sub surface
- Repairs to cracks and worn sections of the track
- Restripe the entire track – including lanes, numbers, and markings

Community Needs

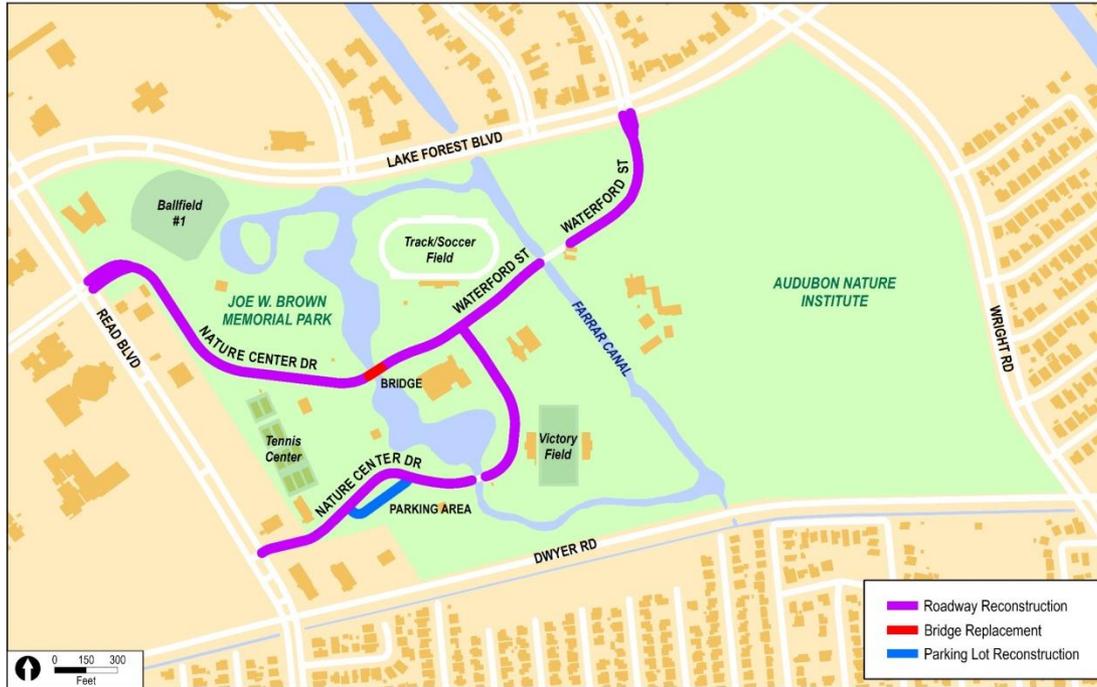
Joe W. Brown Pool Renovations – April 1st – June 1st



- \$ 78k investment
- ADA showers, new locker room floors and benches
- Repainting pool deck, locker rooms, and office areas
- New LED underwater pool lighting and ceiling pool deck lighting

Community Needs

Joe W. Brown Paving Project – April 1st



- \$ 1.1 M investment
- Roadway pavement
- Parking area pavement

Community Needs

Around NORD...



2018 Urban League Expo
Superdome



Black History Month Program
Milne Rec Center



Save Our Daughters 2
Cut-Off Rec Center



2018 Youth Summer Camp Expo
Cut-Off, Lyons, Gernon Brown, Joe W.
Brown, Treme Rec Center



Senior Bingo
Joe W. Brown Rec Center

Community Needs

NORD Foundation Gala – March 6, 2018



Wall of Fame Distinction

Johnny Brechtel & Morris F.X. Jeff, In Memoriam
Honorable Jacquelyn Brechtel Clarkson & Jolene Jeff



Unsung Hero Award

The Coaches of “Harrell University”



NORD Foundation Legacy Tribute

Branford Marsalis



Organizational Enablers

EMPLOYEE RECOGNITIONS

NORD employees are making great strides in the Parks and Rec field. From receiving national certifications, and state Civil Service awards, to participating in two-year professional development programs, here are a few employee recognitions.



CERTIFIED PARK AND RECREATION PROFESSIONAL (CPRP) – DEC. 4



Maya Wyche, Chief
Operations Officer

CERTIFIED PARK AND RECREATION PROFESSIONAL (CPRP) – DEC. 4 NRP PROGRAM COMMITTEE, LRPA BOARD, EMS BOARD AQUATIC FACILITY OPERATOR (AFO) CERTIFICATION – JAN. 5



Shonnda Smith, Chief
Programs Officer

Organizational Enablers

NRPA EVENT MANAGEMENT SCHOOL, WHEELING, WEST VIRGINIA JAN. 14-19



Chentrell Brown, Chief Programs Officer Assistant



LaDonya Williams, Special Programs Director

CHARLESE. DUNBAR, JR. CAREER SERVICE AWARD HONORABLE MENTION WINNER – JAN. 25



Brenda LeBeau-Jones, Principal Support Specialist

NATIONAL AQUATIC FACILITY OPERATOR (AFO) CERTIFICATION – JAN. 5



George Coman, Maintenance Supervisor



Darrell Jones, District Crew Chief



Monique Richardson, District Crew Chief



Romeo Bougere, District Crew Chief

Organizational Enablers



Daisy Taylor, Sr. Lifeguard



Warren Matthews,
Aquatics Manager



David Reed, Aquatics
Manager



Jarret McKnight,
Weekend District
Crew Chief



Kristopher Lewis -
Aquatics Manager

Not pictured:

- Marquese Green - Lifeguard II
- Eric Alexis - Sr. Maintenance Worker

Organizational Enablers

New Hire (s)	<ul style="list-style-type: none"> 1.0 FTE/ 1 Individuals 	
Promotion (s)	<ul style="list-style-type: none"> 1 	
Current Vacancies	<ul style="list-style-type: none"> 13.25 	
Civil Service	<ul style="list-style-type: none"> Annual Civil Service Performance Appraisals/PERFORM Goals 2018 Civil Service Training Guide NeoGov Training Guide 	
Employee Engagement	<ul style="list-style-type: none"> Employee Recognition Program 	
Training Opportunities	<ul style="list-style-type: none"> AFO Certification NRPA Event Management School Anti-Bias/Cultural Competency 	

Funding

2017 Total Self Generating Revenue

Amount Spent on Repairs in 2017	\$ 397,101
Total 2017 Revenue	\$260,850
Rolled over from 2016	\$ 178,936
TOTAL REVENUE	\$439,786

Total 2017 Waived Fees	\$39,376
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2018 Total Self Generating Revenue

Amount Spent on Repairs in 2018	-
2018 YTD Revenue	\$31,852
Rolled over from 2017	\$42,685
TOTAL REVENUE	\$74,537

2018 YTD Waived Fees	\$3,846
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Calendar

<u>Event</u>	<u>Location</u>	<u>Date Time</u>
New Orleans Nature Photo Contest	Greater New Orleans Area	March 1 st – April 15 th
Youth Summer Camp Expo	Cut Off Rec Center 6600 Belgrade St. Lyons Rec Center 624 Louisiana Ave. Gernon Brown Rec Center 1001 Harrison Ave. Joe W. Brown Rec Center 5601 Read Blvd. Treme Rec Center 900 N. Villere St.	March 3 rd 9 am – 12 pm
Kicks NOLA Season begins	NORD Parks across the City	March 6 th – May 20
Women’s History Month Art Gallery	Treme Rec Center 900 N. Villere St.	March 6 6:00 pm to 9:00 pm
Movies in the Park <i>Zootopia</i>	Sam Bonart Playground 1209 Forstall St.	March 9 th Movies begin at dusk
Basketball Championship and 2nd Annual Fan Fest	Milne Rec Center 5420 Franklin Ave.	March 10 th 9:00 am
STEM Nola Saturdays	Gernon Brown Rec Center 1001 Harrison Ave.	March 10 th 9 am to 12:30 pm
Teen Council Meeting	Milne Rec Center 5420 Franklin Ave.	March 10 th 12 pm to 3:30 pm
Family Game Night	Stallings St. Claude Rec Center 4300 St. Claude Ave.	March 16 th 6 pm to 7:30 pm
Movies in the Park <i>Race</i>	St. Roch Playground 1800 St. Roch Ave.	March 16 th Movies begin at dusk

Calendar

<u>Event</u>	<u>Location</u>	<u>Date Time</u>
Women's History Month: Generations Celebration	Gernon Brown Rec Center 1001 Harrison Ave.	March 16 th 7:00 pm to 9:00 pm
SWAAG Day	Pontchartrain Park	March 17 th 8:00 am to 12:00 pm
Open Canoeing, Open Fishing, and Family Canoe Class begin	Joe W. Brown Rec Center 5601 Read Blvd.	March 17 th – November 10 10:00 am to 2:00 pm
Track and Field Season begins		March 18 th – April 14
SWAAG Track Academy	Joe W. Brown Track 5601 Read Blvd.	March 21 st 7:00 pm to 8:30 pm
Movies in the Park <i>Field of Dreams</i>	Latter Branch Library 5120 St. Charles Ave.	March 23 st Movies begin at dusk
Daddy Daughter Spring Fling	Gernon Brown Rec Center 1001 Harrison Ave.	March 23 rd 6:30 pm to 8:30 pm
NORD Climbing Day with LOOP NOLA	Loop NOLA High Ropes Course at City Park 1009 Harrison Ave.	March 24 th 10:00 am to 12:30 pm and 1:00 pm to 3:30 pm
Kite Day	Milne Rec Center 5420 Franklin Ave.	March 24 th 10:00 am to 1:00 pm
Easter Eggstravaganza	Behrman Rec Center 2529 General Meyer Ave.	March 24 th 11:00 am to 2:00 pm
Easter Eggstravaganza	Joe W. Brown Rec Center 5601 Read Blvd.	March 31 st 11:00 am to 2:00 pm