

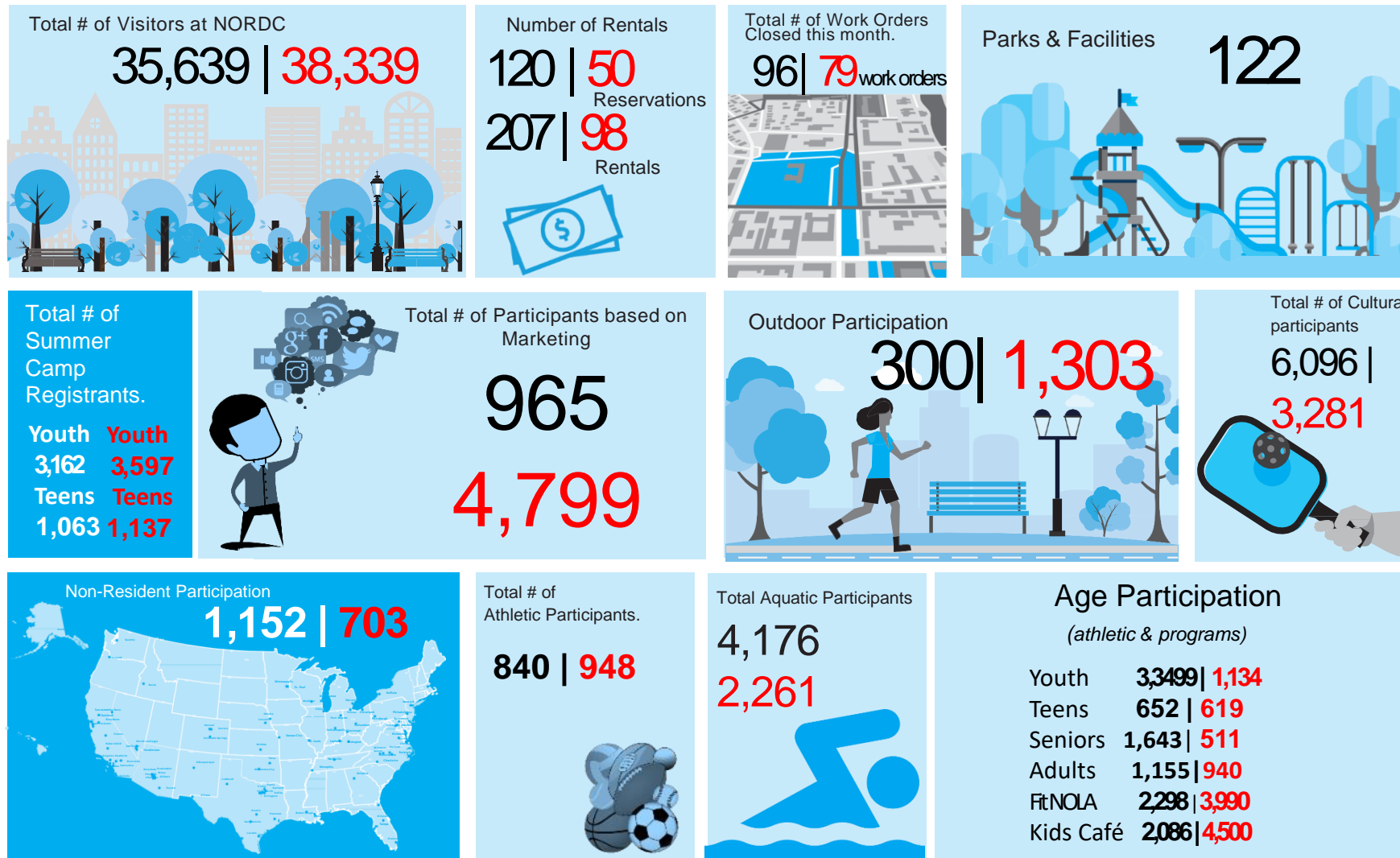


Commission Meeting

LaToya Cantrell, Mayor
Brian Egana, Chair
Larry Barabino Jr, NORD CEO

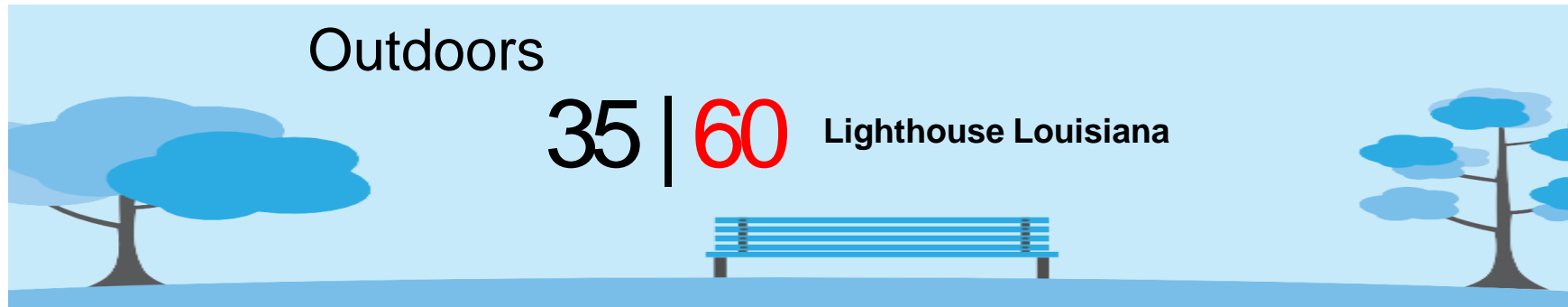
July 2, 2019

June facts at a glance



■ Current

June Special Needs facts at a glance



Cultural Participants

229 | 40

Partners: Dancing Grounds, Young Rembrandts, NOLA Outrage.

FitNOLA: ARC of GNO

678 | 820



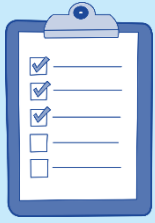
Total Aquatic Participants

0 | 30

 Current

June Financial facts at a glance

Administration



\$1,268,468 – GF
~~\$1,142,523 – GF~~

\$234,457 – NORDF
~~\$234,457 NORDF~~

Personnel: Filled vs Vacancies

Filled 362 | ~~385~~
Vacancies 65 | ~~57~~

Athletic Programing



~~\$795,543- GF~~
~~\$688,500- GF~~

\$309,127- NORDF
~~\$309,127- NORDF~~

FEMA

\$220,960



Balance Allocation

\$9,860,300 | ~~\$ 8,824,926~~



Multi- Programming

\$564,633 – GF
~~\$471,505 – GF~~

\$ – CDBG

\$152,282 – NORDF
~~\$204,087 – NORDF~~

Revolving Fund



\$105,658
~~\$133,307~~

Maintenance



\$2,424,825 – GF
~~\$ 2, 220,754 – GF~~
\$ 186,542 – NORDF
~~\$ 186,542 – NORDF~~

Aquatics

\$1,164,413 – GF
~~\$861,737 -- GF~~

\$73,493 – NORDF
~~\$73,493 – NORDF~~



Recreation Centers

\$2,301,908 – GF
~~\$2,071,747 – GF~~

\$ 6,186 – NORDF
~~\$ 6, 186 – NORDF~~



 Current

June Highlights

1. Mayor's Splash In- on June 3rd, Mayor LaToya Cantrell helped celebrate the opening of the summer recreation season with the annual "Splash Day" event, joined by officials with New Orleans Recreation Development (NORD) Commission and other elected officials and supporters.
2. NORD opened all 17 pools on Saturday June 1st
3. All teen camps and youth camps opened on June 3rd, serving 4,743 youth and teens.
4. Over 500 swimsuits were collected from generous donations through a community call to action. The swimsuits collected are being distributed to community members that show up to NORD pools without proper swim attire.
5. On June 8th, our Recreation Centers Staff received CPR certification through a partnership with New Orleans East Hospitals (NOEH). NOEH will also host NORD's annual Tackle Football Clinic on July 20th.



June Highlights

6. On June 14th, Mayor LaToya Cantrell joined other officials and neighborhood leaders to celebrate the nearly \$500,000 worth of renovations to the New Orleans Recreation Development (NORD) Commission's Bodenger Playground in Algiers' Real Timbers neighborhood.
7. NORD partnered with 1st Gentleman Jason Cantrell's to host the Inaugural Fathers Day event at Joe W. Brown park. The event celebrated fathers with live entertainment, free food, canoeing, archery, bounce houses a car show and more.
8. On June 22nd, NORD hosted the Pelicans ribbon cutting and unveiling of basketball court renovations at Goretti Playground. 1st round draft pick Zion Williamson was publicly introduced to the community at the event, where he engaged over 100 youth in a basketball clinic following the press conference. It was a great day for all.
9. NORD hosted its 1st Athletics Expo on Saturday, June 29th at Rosenwald, Joe W. Brown, St. Bernard, Behrman, and Sánchez recreation centers.



Upcoming Events!

<u>Event</u>	<u>Location</u>	<u>Date Time</u>
Krazy Hat & Sock Hop Dance	Treme	6pm-8pm July 5, 2019
Teen Council Meeting	Milne	12pm-3:30pm July 6, 2019
CFL College Tour	Chicago	Various July 14-20, 2019
Family Game Night	Rosenwald	6pm-7:30pm June 19, 2019
Seniors Geaux: Baby Cakes Baseball Game	Baby Cakes Stadium	7pm-10pm July 26, 2019
Back to School Expo	All Centers	9am-12pm August 10, 2019
Back to School Expo	All Centers	9am-12pm August 17, 2019
National Seniors' Day: Engagement in All Ages	Sanchez	10am-1pm August 21, 2019