



# Commission Meeting

LaToya Cantrell, Mayor  
Brian Egana, Chair  
Larry Barabino Jr, NORDC CEO

**April 2, 2019**

# March facts at a glance

Total # of Visitors at NORDC

**29,667**

Number of Rentals

**59**— Reservations

**249**— Rentals

Total # of Work Orders Closed this month.

**61** work orders

Parks & Facilities

**122**

Summer Camp Partners

**39** Youth Summer Camps

**15** Teen Career Camps

Total # of Participants based on Marketing

**2,083**

Outdoor Participation

**599**

Total # of Cultural participants

**2,614**

Non-Resident Participation

**964**

Total # of Athletic Participants.

**Basketball 884**

**Track & Field 270**

Total Aquatic Participants

**2,801**

Age Participation  
*(athletic & programs)*

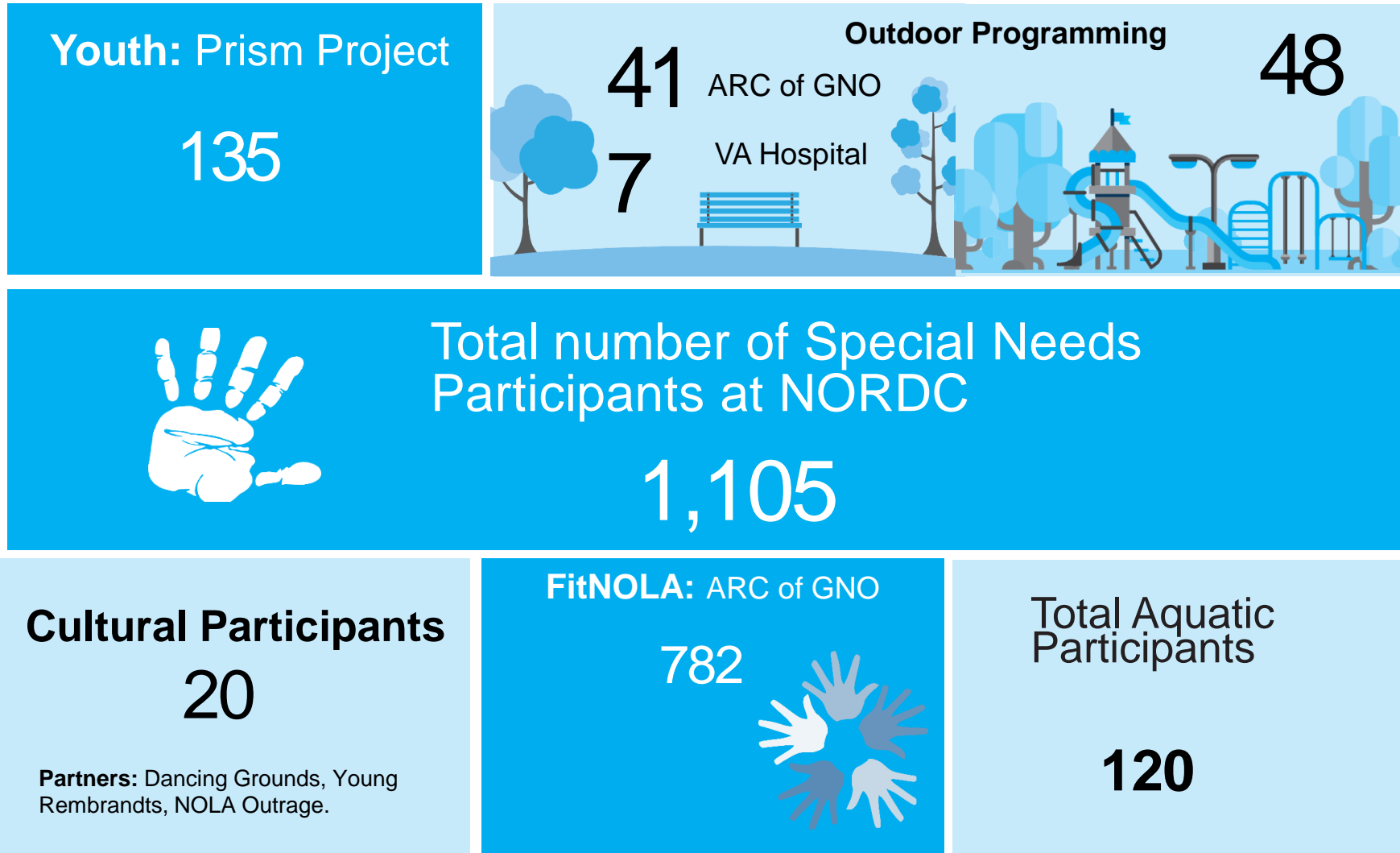
Youth	<b>266</b>
Teens	<b>272</b>
Seniors	<b>397</b> (sr dance fit)
FitNOLA	<b>2,797</b> (encounter)
Kids Café	<b>3,454</b>

Total # of Summer Camp Registrants.

**Youth 1,296**


**Teens 444**

# Special Needs facts at a glance



# March Financial facts at a glance

Administration




\$1,607,357 - GF  
\$106,662 - NORDF

Personnel: Filled vs Vacancies

Filled 242  
Vacancies 19


Athletic Programing



\$1,045,097  
GF  
\$407,011 -  
NORDF

FEMA

\$220,960




## Balance Allocation

\$13,349,874




Multi- Programming

\$764,450 - GF  
\$1,092,964 - CDBG  
\$204,237 - NORDF




Revolving Fund



\$36,298

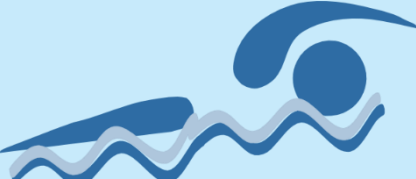
Maintenance

\$3,324,602 - GF  
\$98,185 - NORDF



Aquatics

\$1,450,981 - GF  
80,028 - NORDF



Recreation Centers

\$2,883,909 - GF  
\$27,133 - NORDF



# March Highlights

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**1. Children Youth and Planning Board Meeting**

**2. Governor's Games Meeting**

Date: March 12

**3. Children's Hospital**

Date: March 18

**4. Executive/Directors Retreat**

Date: March 25 and 28

**5. Council on aging Meeting**

Date: March 26

**6. Athletic Update:** Sanchez Recreation Center has just hired two young men that will lead the resurgence of athletics in the lower 9th Ward. Daryl Bartney & Anthony Batiste will lead in this endeavor. We are looking to implement youth baseball, basketball, and volleyball starting at Oliver Bush Park and expanding from there. NORD & MLK high and MLK Elementary have developed a collaborative that will ensure input from all corresponding entities to include all community youth.



# March Highlights

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## Past March Events

- **Movies in the Park** (593 participants)
- **Women's History Month Celebration** (19 participants)
- **Family Game Night** (70 participants)
- **Summer Camp Expo** (1,127 participants)
- **Teens Rec Center Takeover** (23 participants)
- **Daddy Daughter Spring Fling** (180 participants)
- **Nature Photo Contest** (32 entries)
- **Archery Class Enrollment** (12 participants)
- **Open Archery** (65 participants)
- **Open Fishing and Canoeing** (56 participants)
- **Spring Family Fit Fest** (628 participants)



# Upcoming Events!


<u>Event</u>	<u>Location</u>	<u>Date   Time</u>
Family Campout w/ LOOP NOLA	Joe W. Brown	4:00pm-9:00am   April 5, 2019
Spring Performing Arts Showcase	Gernon Brown Rec Center	6:30pm-8:30pm   May 5, 2019
Piano Recitals	Cut Off	7pm-8:30pm   May 13, 2019
Piano Recitals	Treme Rec Center	7:00pm-8:30pm   May 14, 2019
Piano Recitals	Joe W. Brown	7pm-8:30pm   May 15, 2019
Piano Recitals	Milne Rec Center	7pm-8:30pm   May 16, 2019
Family Game Night	Cut Off Rec Center	6pm-7:30pm   May 17, 2019
Youth Summer Camp & Teen Career Camp Begins	Various	Various
Teen Rec Center Takeover	Sanchez Rec Center	7pm-10pm   June 21, 2019

# Highlighted Upcoming Event!

Chevron presents

# ACT

Prep Program




**FREE!** Space is limited.  
**Registration is now open! Sign up today at [nordc.org](http://nordc.org)!**  
(504) 658-3003 or [nordcTEENS@nola.gov](mailto:nordcTEENS@nola.gov)

Class will be held at the Milne Recreation Center, 5420 Franklin Avenue, New Orleans, LA 70122.

6 week class schedule (April 27 - May 26)

April 27	Pre-test
April 28	Class 1 and Results
May 5	Class 2
May 11	Class 3
May 19	Class 4
May 25	Test
May 26	Class 5 and Results
June 8	ACT Test Date
July 13	ACT Test Date



NORDCommission | [nordc.org](http://nordc.org)

