

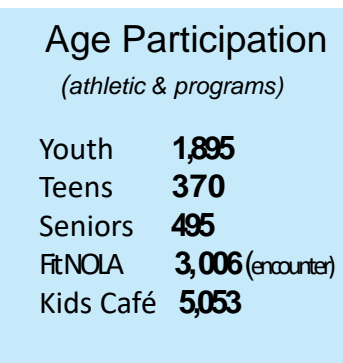
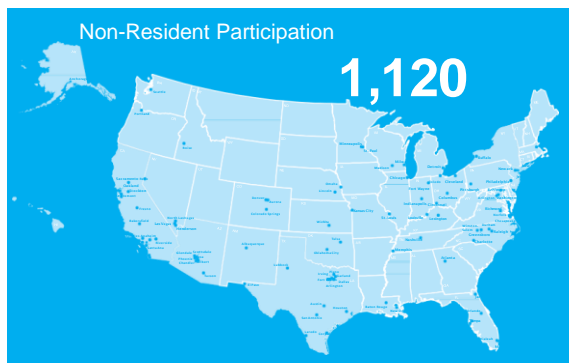
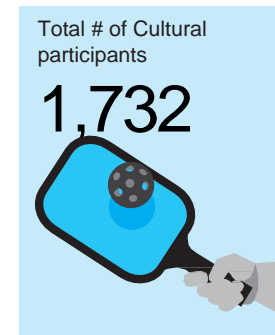
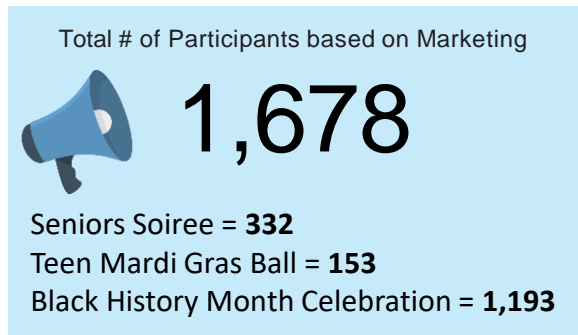
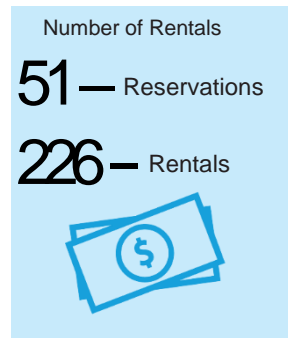
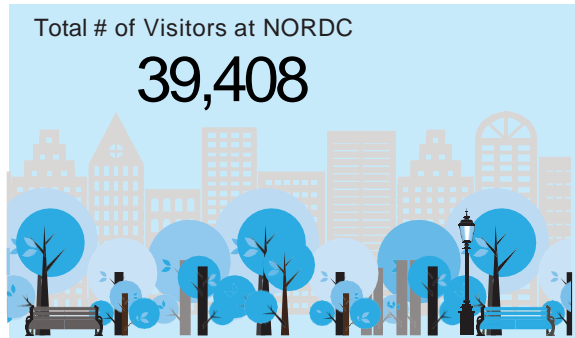


# Commission Meeting

LaToya Cantrell, Mayor  
Brian Egana, Chair  
Larry Barabino Jr, NORD CEO

**March 7, 2019**

# February facts at a glance



# Special Needs facts at a glance

Total number of Special Needs  
Participants at NORDC



1,167

Outdoor Programming

59 ARC of GNO

15 VA Hospital

74



Total Special Needs  
Partners

5

1. Dancing Grounds
2. Young Rembrandts
3. NOLA Outrage
4. ARC of GNO
5. Prism Project

Youth: Prism Project

180

Cultural Participants

38

Partners: Dancing Grounds, Young  
Rembrandts, NOLA Outrage.

FitNOLA: ARC of GNO

755

Total Aquatic  
Participants

120

# February Financial facts at a glance

## Administration



\$1,728,465-GF

\$106,662-NORDF

## Personnel: Filled vs Vacancies

Filled 243

Vacancies 18

## Programming

(Athletic)



\$1,139,613GF

\$407,011-NORDF

## FEMA

\$220,960



# Balance Allocation

\$14,356,101

## Multi-Programming

\$818,441-GF

\$1,181,791-CDBG

\$204,237-NORDF

## Revolving Fund



\$16,232

## Maintenance

\$3,662,159-GF

\$98,185-NORDF



## Aquatics

\$1,537,664 - GF

80,028- NORDF



## Recreation Centers

3,127,520-GF

\$27,133-NORDF

# February Highlights

---

**1. Special Olympics Meeting**

Date: February 27 (*Tentative Implementation Summer 2019*)

**2. Junior Achievement Meeting**

Date: February 19

**3. First Tee of Greater New Orleans Meeting**

Date: March 8 (*Tomorrow*)

**4. Teen Mardi Gras Ball makes the Front Cover of the Advocate**

Date: February 27

**5. Willie Hall Playground Volunteer Coach Charles Chevalier took 4 players to Denver Colorado on a snowboarding and skiing trip for the Mardi Gras Break. Thanks to Commissioner Greenup for providing tickets and a courtside experience at the Pelicans vs Denver Nuggets Basketball game while in Denver.**



# February Highlights (Continued)

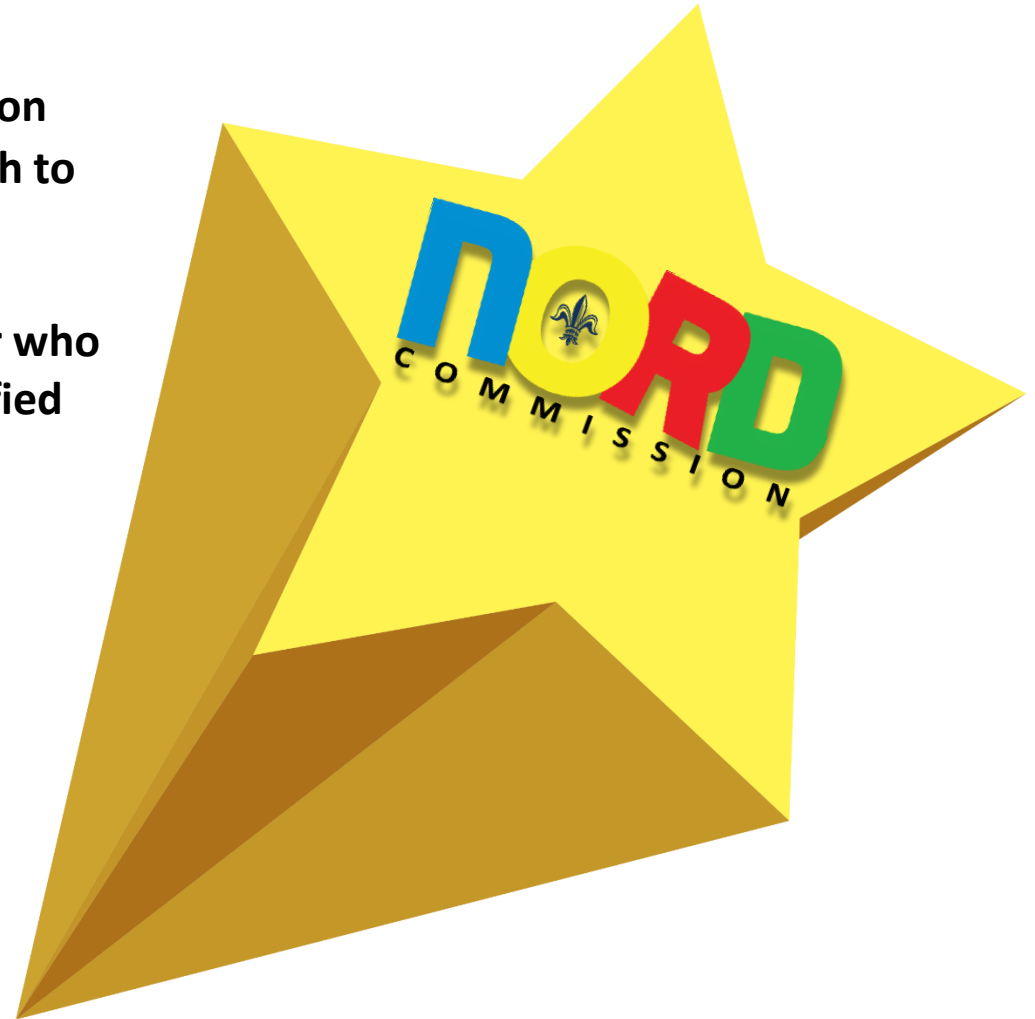
---

**6. Dominique Hagans (18 years old) and Sidney Johnson (10 years old.) traveled to Atlanta, GA February 22-24th to compete in the Atlanta Classic All Female Boxing Tournament.**

**7. Deron “Greedy” Isom (19 years old) a Spartan Boxer who played NORD sports and won his recent match. (qualified him to try out for the 2020 Olympics)**

## Past February Events

- **Seniors’ Soirée (332 Attendees)**
- **Teen Council’s 5<sup>th</sup> Mardi Gras Ball (153 Attendees)**
- **Black History Month: Black Resistance & Resiliency (1,193 Attendees)**



# Upcoming Events!

<u>Event</u>	<u>Location</u>	<u>Date   Time</u>
Nature Photo Contest	Short Stack	March 1 – April 15
Spring 2019 Movies in the Park Series Begins	Sam Bonart	Between Dusk and 6:00pm   March 8, 2019
Summer Camp Expo	Behrman Rec Center Lyons Rec Center Milne Rec Center Stallings St. Claude Rec Center Joe W. Brown Rec Center	9am-1pm   March 9, 2019
Women's History Month: Rock the Women's Vote.	Joe. W. Brown	6pm-8pm   March 13, 2019
Family Game Night	Treme Rec Center	6:30pm-7:30pm   March 15, 2019
Teen Rec Center Takeover	Cut Off Rec Center	7pm-10pm   March 15, 2019
Open Canoeing & Fishing	Joe W. Brown	10am-2pm   March 16-Nov.7

# Upcoming Events! (Continued)

---

<u>Event</u>	<u>Location</u>	<u>Date   Time</u>
Camping (Booking)	Joe W. Brown	4:00pm-9:00am   March 22, 2019
Daddy Daughter Spring Fling	Milne Rec Center	6:30pm-8:30pm   March 22, 2019
NORD Spring Family Fit Fest	Milne Rec Center	9am-2pm   March 30, 2019
NORD Commissioner's Retreat	Municipal Training Academy	8am-3pm   March 30, 2019