

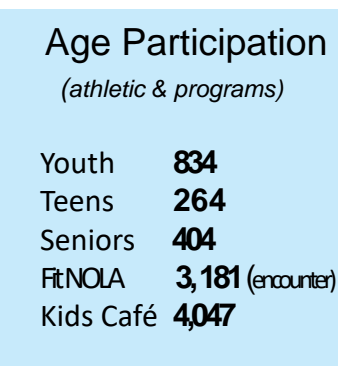
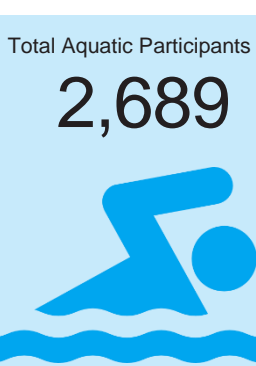
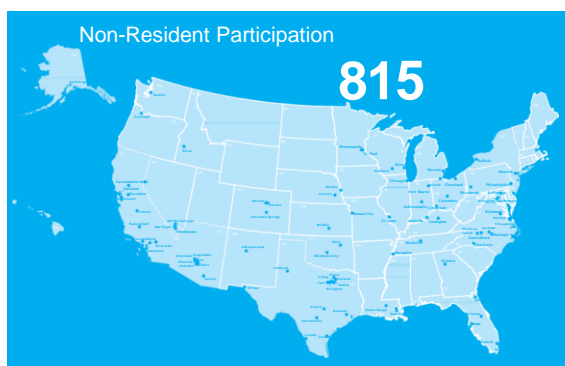
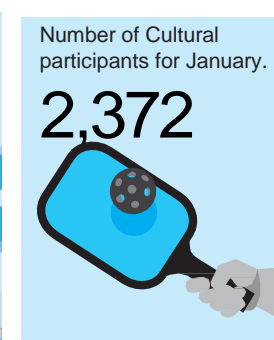
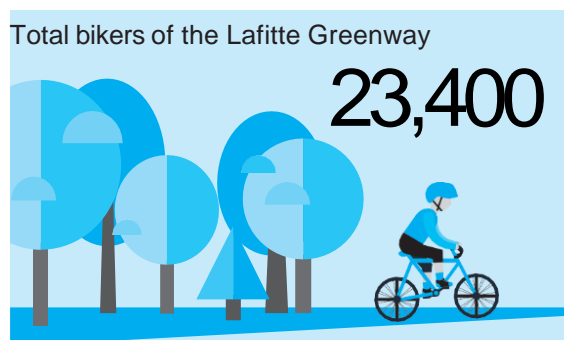
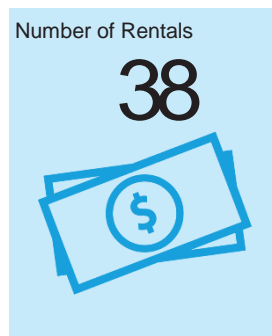


Commission Meeting

LaToya Cantrell, Mayor
Brian Egana, Chair
Larry Barabino Jr, NORD CEO

February 5, 2019

January facts at a glance



January Financial facts at a glance

Administration



\$1,929,099

Personnel: Filled vs Vacancies

Filled 240

Vacancies 31

Programming

(Athletic)



\$1,274,618

Fema

\$220,960



Total Allocation
\$15,930,474

Multi-
Programming

\$2,115,383

Revolving Fund



\$27,804

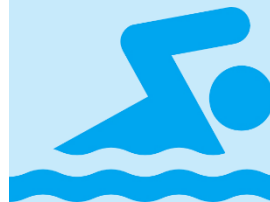
Maintenance

\$4,136,632



Aquatics

\$1,686,595



NORD Foundation

\$1,011,042



Recreation
Centers

\$3,528,329

Upcoming Events!

<u>Event</u>	<u>Location</u>	<u>Date Time</u>
Seniors Soiree	Lyons Rec Center	11am-2pm February 6, 2019
STEM NOLA	Sanchez Multi-Purpose Center	9am-12:30pm February 9, 2019
World War II Museum	Lyons Rec Center	4pm-5pm February 12, 2019
SWAGG Dance Academy	Milne Rec Center	7pm-8:30pm February 14, 2019
Teen Mardi Gras Masquerade Ball	Delgado Student Center	7pm-10pm February 15, 2019
Black History Month: Resiliency in New Orleans Milne Rec Center	Milne Rec Center	February 19 (5-8pm) February 20 (9am-12pm)
Movies in the Park	Milne Rec Center	March 1, 2019 (Starting at Sunset)
Women's History Month: Rock the Women's Vote.	Gernon Brown Rec Center	6pm-8pm March 13, 2019
Open Canoeing & Fishing	Joe W. Brown	10am-2pm March 16- Nov. 7
Fishing Rodeo	Joe W. Brown	Spring 2019

Upcoming Events! (Cont.)

<u>Event</u>	<u>Location</u>	<u>Date Time</u>
Teen Rec Center Takeover	Cut Off Rec Center	7pm-10pm March 15, 2019
Summer Camp Expo	Behrman Rec Center Lyons Rec Center Milne Rec Center Stallings St. Claude Rec Center Joe W. Brown Rec Center	9am-1pm March 9, 2019
Family Game Night	Treme Rec Center	6:30pm-7:30pm March 15, 2019
Daddy Daughter Spring Fling	Milne Rec Center	6:30pm-8:30pm March 22, 2019
NORD Spring Family Fit Fest	Milne Rec Center	9am-2pm March 30, 2019