



Commission Meeting

LaToya Cantrell, Mayor
Brian Egana, Chair
Larry Barabino Jr, NORD CEO

January 7, 2019

CAPRA Review & Timeline

Standards Requiring Annual Review

1.4.1	Agency Goals and Objectives
1.6.1	Administrative Policies and Procedures
3.4.2	Community Relations Plan
3.4.3	Marketing Plan
3.6	Records Management Policy and Procedures
3.6.1	Records Disaster Mitigation and Recovery Plan and Procedures
4.1	Personnel Policies and Procedures Manual
4.1.2	Recruitment Process
4.1.8	Compensation Plan
4.5	Workforce Health and Wellness Program
4.6.1	Employee Training and Development Program
5.1.1	Comprehensive Revenue Policy
6.1	Recreation Programming Plan
6.2	Program Objectives
6.4	Community Education for Leisure Process
7.1	Parkland Acquisition Procedures
7.2	Area and Facilities Development Policies and Procedures
7.5	Maintenance and Operations Management Standards
7.5.1	Facility Legal Requirements
7.9.1	Recycling and/or Zero Waste Plan
8.5	General Security Plan
8.6.2	Emergency Risk Communications Plan
9.1	Risk Management Policy
10.4	Needs Assessment
10.5.1	Recreation and Leisure Trends Analysis



Timeline

Present to Commission for approval
Annual Report Due
Accreditation Renewal Date

February 2019
March 1, 2019
September 2022

Community Needs

Booster Club News & Updates

- Booster Annual Meeting **November 17.** ✓
- In-House Staff Meeting **November 21.** ✓
- Review and Corrections **November 21.** ✓
- Booster Club By-laws Review Meeting **December 27, 2018** ✓
- Booster Club In-House Review **City Attorney Review, Redline & Input** (in process)

NOVEMBER 2018

Booster Club Annual Meeting
November 17, 2018

In-House Staff Meeting
November 21, 2018

Review and Corrections
December 17, 2018

JANUARY 2019

Admin. In-House Review and Finalization
January 3, 2019

City Attorney Review, Redline and Input
January 6, 2019

Governance Committee Review and Input
January 14, 2019 (via e-mail)

January 21, 2019 (Governance Meeting)

Commission Review
January 29, 2019 (tentative)

DECEMBER 2018

Booster Club By-laws Review Meeting
December 27, 2018

FEBRUARY 2019

Commission Final Vote
February 5, 2019

2018 Completed Trainings

- Prevent Now
- USA Coaching Clinic
- Sexual Assault of Kids
- CPR/First Aid
- Active Shooter
- Sexual Harassment
- Food and Safety
- Conflict Resolution
- Managing Work Place Discipline
- Red Cross Training
- LGPTQ –Cultural Sensitivity Training



2019

Trainings to be implemented.

- Dale Carnige- Professional Development for Staff.
- “Who Moved My Cheese” accompanied by one minute manager.
**(Understanding what change is & Identifying with how one responds to change and adapts)*
- LTA Training – Handling Pesticides, Turfgrass, using smart irrigation technologies.

Concession Stand Updates

Proposed Timeline

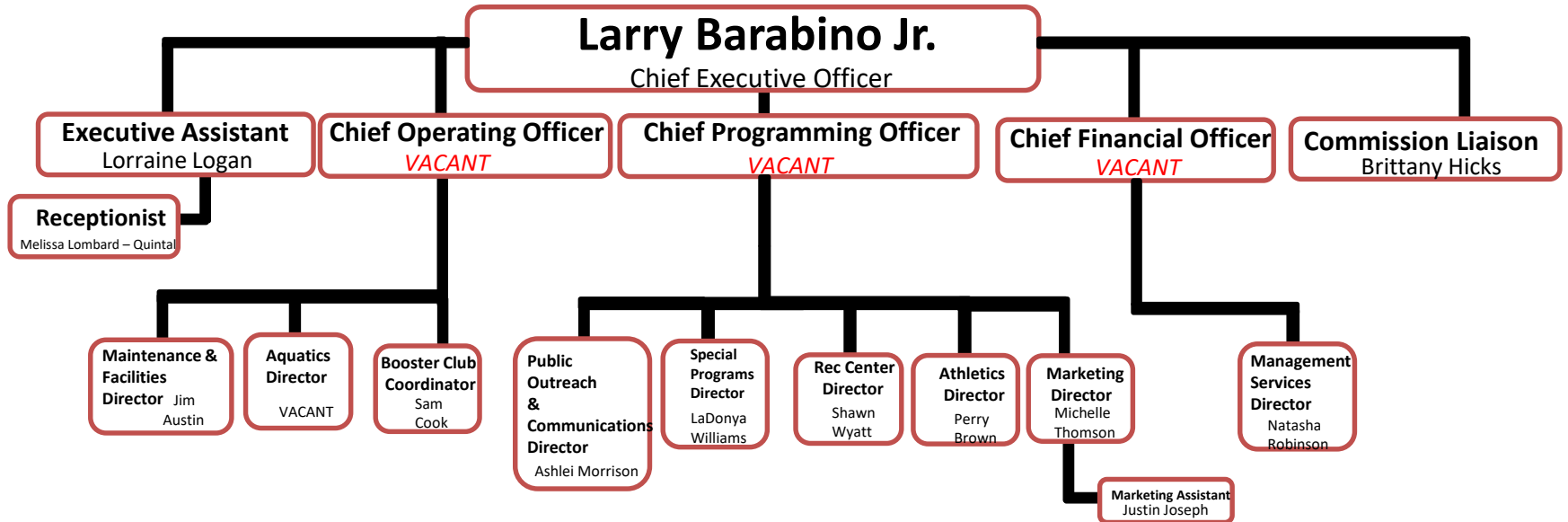
- **Scheduled Pre-Inspections – Jan 10-11**
 - **Reports Completed – Jan 17**
 - **JOC Proposals- Jan 24**
-
- A.L. Davis 1/10
 - Atkinson-Stern 1/10
 - Berhman Stadium Visitor 1/10
 - Behrman Stadium Home 1/10
 - Behrman Recreation 1/10
 - Burke 1/10
 - Conrad 1/10
 - Joe W. Brown Victory Track 1/11
 - Joe W. Brown Rec Center 1/11
 - Joe W. Brown Tennis Center 1/11
 - Taylor 1/11
 - Conrad 1/11
 - Dibby 1/11
 - Joe W. Brown Spartan 1/11
 - Joe W. Brown Victory Field 1/11

2018 Hot Topics

- Laffitte Greenway plans to remove the old brake tag station.
- Concessions and clubhouse permit updates.
- American Disability Act (ADA)
- Atkinson Stern Tennis Center mural replacement
- NORD Athletics Department (decline in participants)
- Booster Clubs

NEW ORLEANS RECREATION DEVELOPMENT COMMISSION

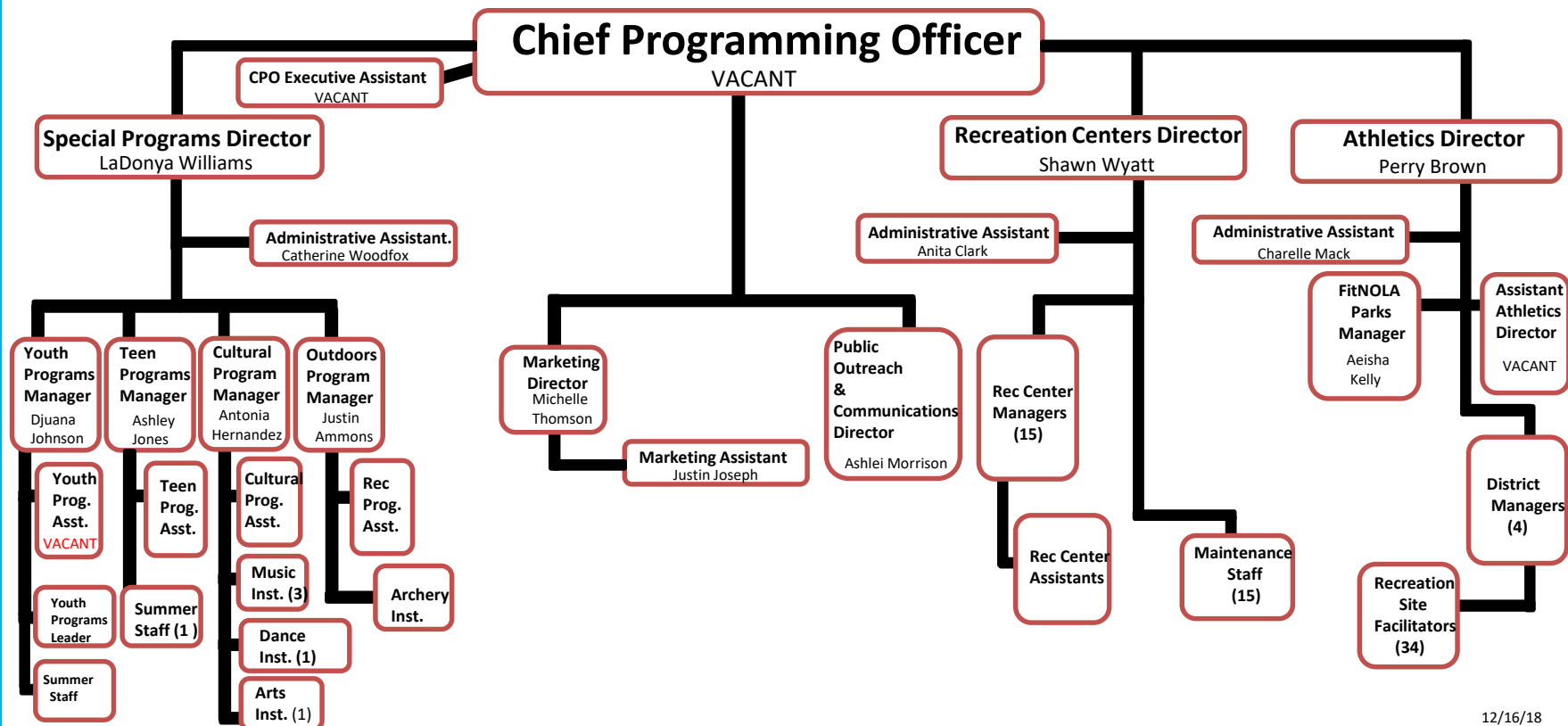
ORGANIZATIONAL CHART





NEW ORLEANS RECREATION DEVELOPMENT COMMISSION

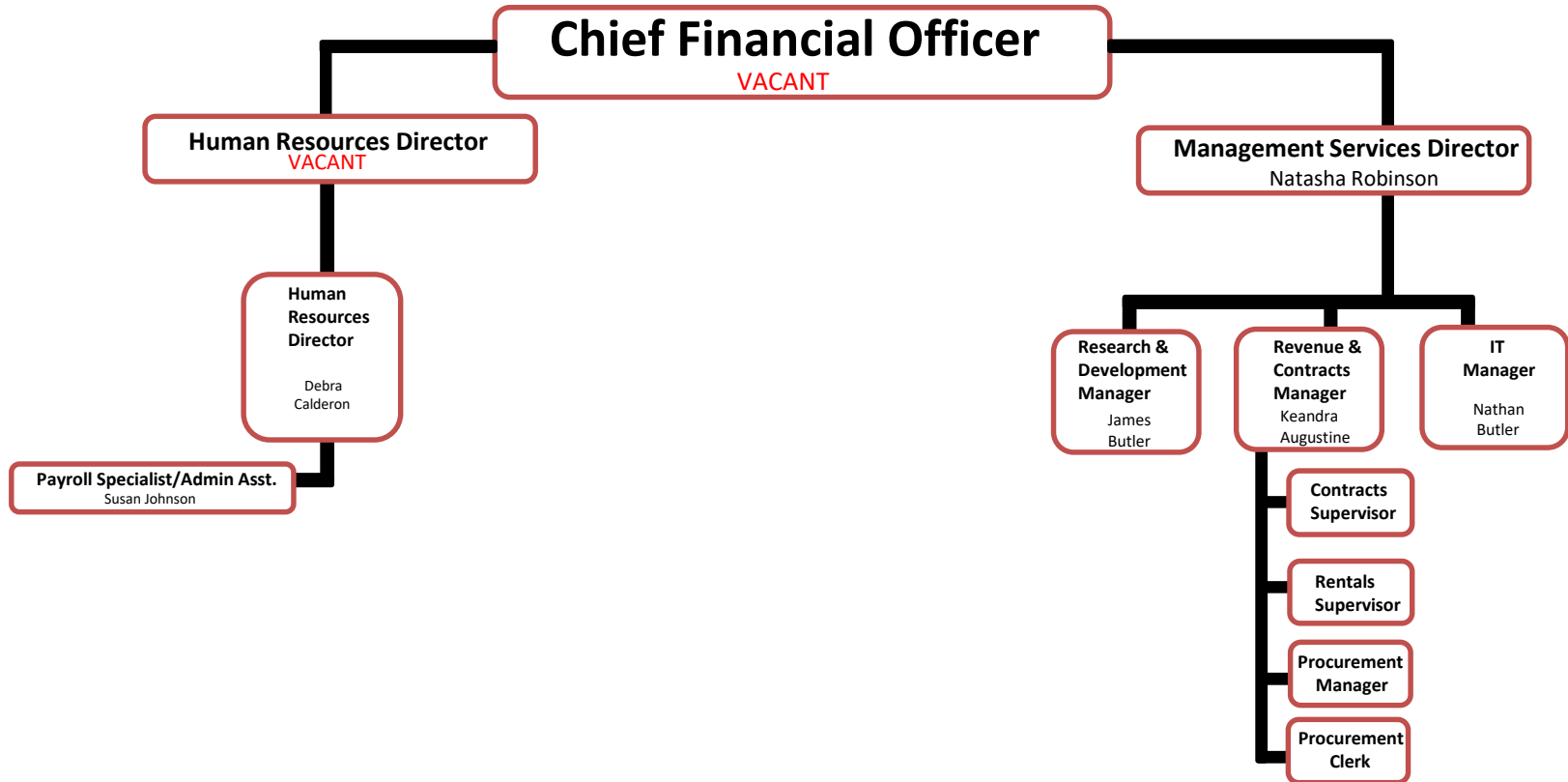
ORGANIZATIONAL CHART-PROGRAMMING





NEW ORLEANS RECREATION DEVELOPMENT COMMISSION

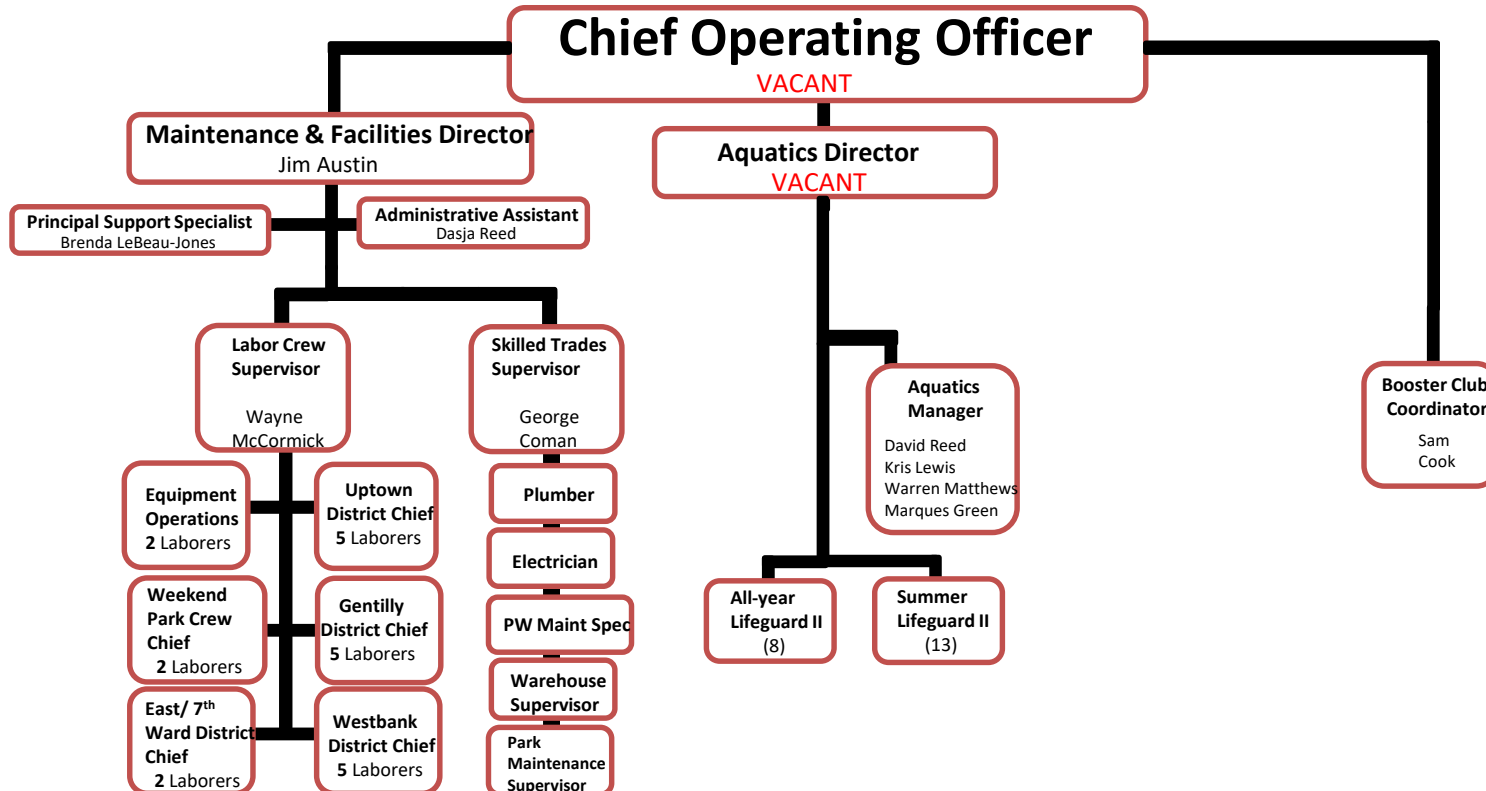
ORGANIZATIONAL CHART-OPERATIONS





NEW ORLEANS RECREATION DEVELOPMENT COMMISSION

ORGANIZATIONAL CHART-OPERATIONS



2018 Funding Allocations

2018 General Fund

Total 2018 Approved Budget	\$13,203,100.00
2018 YTD Expenditures	\$12,836,489.20
Variance	\$366,610.80

2018 Self Generated Revenue

2017 Roll Over Revenue	\$181,399.79
2018 YTD Revenue	\$283,904.00
2018 YTD Expenditures	\$446,910.34
2018 YTD Waived Fees	\$45,935

2019 Funding Allocations

MISCELLANEOUS		Misc- NORD		PROGRAM DETAIL	
Program No.		Personal Services	Other Operating	Debt Service	Total
001 GENERAL FUND					
7001	NORDC DIRECTOR & MANAGEMENT	1,589,960	279,200	0	1,869,160
7002	NORDC SPECIAL PROGRAM & CULTUR	848,805	50,000	0	898,805
7003	NORDC MAINTENANCE	2,552,502	1,549,370	0	4,101,872
7004	NORDC ATHLETICS PROGRAMS	1,125,647	133,000	0	1,258,647
7005	NORDC CENTERS	3,037,856	415,000	0	3,452,856
7006	NORDC AQUATIC PROGRAMS	1,531,175	126,275	0	1,657,450
001 GENERAL FUND TOTAL		10,685,945	2,552,845	0	13,238,790
204 NEW ORLEANS RECREATION DEV COM					
7003	NORDC MAINTENANCE	0	500,000	0	500,000
204 NEW ORLEANS RECREATION DEV COM TOTAL		0	500,000	0	500,000
205 N O RECREATION FOUNDATION					
7001	NORDC DIRECTOR & MANAGEMENT	0	880,000	0	880,000
7004	NORDC ATHLETICS PROGRAMS	135,695	0	0	135,695
205 N O RECREATION FOUNDATION TOTAL		135,695	880,000	0	1,015,695
FEM FED DEPARTMENT OF EMERGENCY					
7001	NORDC DIRECTOR & MANAGEMENT	0	220,963	0	220,963
FEM FED DEPARTMENT OF EMERGENCY TOTAL		0	220,963	0	220,963
HUD HOUSING AND URBAN DEVELOPMENT					
7007	NORDC SUMMER & SPECIAL (CD)	0	1,181,791	0	1,181,791
HUD HOUSING AND URBAN DEVELOPMENT TOTAL		0	1,181,791	0	1,181,791
DEPARTMENTAL TOTAL		10,821,640	5,335,599	0	16,157,239

Community Needs

- NORD offers four types of volunteer opportunities:
 - Athletic Coaches
 - Rec Center Volunteers
 - Special Events
 - Volunteer Groups
 - Outdoors
 - Booster Club

Did You Know?

Registered persons who volunteer 30 or more hours in a calendar year qualify for a **\$500** state tax deduction.

Teen Mardi Gras Ball Dress and Suit Donations

Now-January 15, 2019 | Mon–Fri | 9:00 AM–5:00 PM | Milne Admin Bldg 5420 Franklin Ave., and City Hall 1300 Perdido St.

- Donate your gently used and dry cleaned gowns, suits, or shoes for our annual Teen Mardi Gras Masquerade Ball.

Family Game Night

January 18, 2019 | Sanchez Rec Center | 6:00pm-7:30pm

- Volunteers are needed to assist with registration/check-in, food servers, game station, and clean up.

www.nordc.org/volunteer

www.nordc.org/volunteer

Upcoming Events



Ready to get rid of last year's Mardi Gras Ball attire?

Mardi Gras Ball Gowns & Suits Donation Drive

Oct. 15, 2018-Jan. 15, 2019 (Mon-Fri) | 9:00 AM-5:00 PM | 5420 Franklin Ave.

Donate your gently used and dry cleaned gowns, suits,
or shoes for our annual Teen Mardi Gras Masquerade Ball.

For more information, call (504) 658-3052 or email nordcTeens@nola.gov

October 15, 2018 - January 15, 2019
9a-5pm

2019 MARDI GRAS MASQUERADE BALL

Friday
February 15
7-10 PM

Delgado Community College
Student Life Center, 916 Navarre Ave.
NO COST | Ages 12-17

It's Carnival Time! Get your gowns and tuxes ready for our annual
TEEN MARDI GRAS MASQUERADE BALL hosted by Chevron.

LIVE MUSIC | CATERED FOOD | ELECTION OF KING & QUEEN |
SECONDLINE BRASS BAND | PHOTO BOOTH

sponsored by

For more info, call 504-658-3003 or visit nordc.org/teens today.

February 15, 2019
7-10pm

Family Game Night

January 18, 2019
Sanchez Rec Center
1616 Caffin Avenue

March 15, 2019
Treme Rec Center
900 N. Villere Street

May 17, 2019
Cut-Off Rec Center
6600 Belgrade St.

Taking the "Bored" Out of Board Games

NORD and the Autism Society of Greater New Orleans present an evening full of fun activities for the whole family. Family Game Night provides an opportunity for all children, including those with special needs, to have fun, in a safe and accepting environment.

Healthy food discussion and meal is provided at the end of the event.

- *BOARD GAMES
- *INTERACTIVE GAMES
- *MUSIC AND DANCE
- *ONE ON ONE GAMES
- *TWO PERSON OR MULTI PLAYER GAMES
- *PRIZES
- *FOOD AND FUN FOR EVERYONE

Register Online at www.nordc.org or call 504.658.3049 for more information.

nordc.org | 5420 Franklin Avenue, New Orleans, LA 70122 | (504) 658-3052

January 18 | March 15 | May 17
Sanchez | Treme | Cut-Off (6-7:30pm)

2018 Tackle Football Champions

