

# New Orleans Recreation Development Commission (NORDC)

Monthly Commission Meeting - 2/6/2018

Prepared by the City of New Orleans, Capital Projects/ Project Delivery Unit

## **NORD Capital Program**

Phase	Number of Projects	%	Budget
Pre-Design	7	6%	\$11,803,421
Design	4	3%	\$7,878,484
Bid & Award	8	7%	\$4,184,793
Construction	6	5%	\$11,525,082
Complete	93	79%	\$135,414,824
	118		\$170,716,606

## **NORD Priority Projects Complete (93)**

Project Name  1 Lafitte Greenway (New Playground/Exercise Equipment & HML Lighting) 2 Digby Playground 3 Digby Playground 4 Playground Improvements 5 A Q4-2017 6 Pradat Park Improvements 6 A Q3-2017 7 Stallings Gentilly Fencing & Sidewalks 7 Pradat Park (HML Repairs) 8 Pradat Park (HML Repairs) 9 Goretti Playground Improvements 6 Q2-2017 10 A.L. Davis Playground Master Plan (Broadmoor Storm Water Project) 11 Evans Playground Improvements 8 Q1-2017 12 West Bank Soccer Complex (Design Only) 13 Milne Gymnasium Phase IV – [Gymnasium Build-Out] 14 Behrman Center Roof Repairs 15 St. James Playground [Tennis Court] 16 Rosenwald Center Phase II – (Pool & Pool House) 17 Hunter's Field Ph. II (Elec. Upgrades & Drainage Repairs) 18 Norman Playground (Design Only) 20 Q4-2016 20 Milne Boys Home - Phase III (Gym) 20 D Q4-2015			•	
Digby Playground Digby Playground Conrad Playground Improvements A Q4-2017 Fleur De Lis Playground Improvements A Q3-2017 McKay Playspot Improvements A Q3-2017 Fleur De Lis Playground Improvements A Q3-2017 McKay Playspot Improvements B Q3-2017 Fradat Park Improvements B Q3-2017 Fleur De Lis Playground Improvements B Q2-2017 Fleur De Lis Playground Improvements B Q2-2017 Fleur De Lis Playground Improvements B Q1-2017 Fleur De Lis Playground Improvements C Q4-2016 Fleur De Lis Playground Improvements C Q2-2016 Fleur De Lis Playground Improvements C Q2-2017 Fleur De Lis Playground Imp		Project Name	District	Completed
Conrad Playground Improvements  A Q4-2017  Fleur De Lis Playground Improvements  A Q3-2017  McKay Playspot Improvements  A Q3-2017  McKay Playspot Improvements  A Q3-2017  Pradat Park Improvements  E Q3-2017  Stallings Gentilly Fencing & Sidewalks  D Q2-2017  Pradat Park (HML Repairs)  E Q2-2017  Goretti Playground Improvements  E Q2-2017  A.L. Davis Playground Master Plan (Broadmoor Storm Water Project)  Evans Playground Improvements  B Q1-2017  West Bank Soccer Complex (Design Only)  C Q1-2017  Milne Gymnasium Phase IV – [Gymnasium Build-Out]  Behrman Center Roof Repairs  C Q4-2016  Behrman Center Roof Repairs  C Q4-2016  Rosenwald Center Phase II – (Pool & Pool House)  B Q3-2016  Rosenwald Center Phase II – (Pool & Pool House)  B Q3-2016  Norman Playground (Design Only)  C Q3-2016  St. Bernard Center Renovation  D Q2-2016	1	Lafitte Greenway (New Playground/Exercise Equipment & HML Lighting)	С	Q4-2017
Fleur De Lis Playground Improvements  A Q3-2017  McKay Playspot Improvements  A Q3-2017  Pradat Park Improvements  E Q3-2017  Stallings Gentilly Fencing & Sidewalks  D Q2-2017  Pradat Park (HML Repairs)  E Q2-2017  Goretti Playground Improvements  E Q2-2017  A.L. Davis Playground Master Plan (Broadmoor Storm Water Project)  Evans Playground Improvements  E Q2-2017  West Bank Soccer Complex (Design Only)  C Q1-2017  Milne Gymnasium Phase IV — [Gymnasium Build-Out]  Behrman Center Roof Repairs  C Q4-2016  St. James Playground [Tennis Court]  Rosenwald Center Phase II — (Pool & Pool House)  Hunter's Field Ph. II (Elec. Upgrades & Drainage Repairs)  Norman Playground (Design Only)  C Q3-2016  Norman Playground (Design Only)  C Q3-2016	2	Digby Playground		Q4-2017
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7 Stallings Gentilly Fencing & Sidewalks D Q2-2017 8 Pradat Park (HML Repairs) E Q2-2017 9 Goretti Playground Improvements E Q2-2017 10 A.L. Davis Playground Master Plan (Broadmoor Storm Water Project) B Q1-2017 11 Evans Playground Improvements B Q1-2017 12 West Bank Soccer Complex (Design Only) C Q1-2017 13 Milne Gymnasium Phase IV – [Gymnasium Build-Out] D Q4-2016 14 Behrman Center Roof Repairs C Q4-2016 15 St. James Playground [Tennis Court] D Q3-2016 16 Rosenwald Center Phase II – (Pool & Pool House) B Q3-2016 17 Hunter's Field Ph. II (Elec. Upgrades & Drainage Repairs) D Q3-2016 18 Norman Playground (Design Only) C Q3-2016 19 St. Bernard Center Renovation D Q2-2016	5	McKay Playspot Improvements	Α	Q3-2017
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Goretti Playground Improvements  E Q2-2017  A.L. Davis Playground Master Plan (Broadmoor Storm Water Project)  B Q1-2017  Evans Playground Improvements  B Q1-2017  West Bank Soccer Complex (Design Only)  C Q1-2017  Milne Gymnasium Phase IV – [Gymnasium Build-Out]  Behrman Center Roof Repairs  C Q4-2016  St. James Playground [Tennis Court]  B Q3-2016  Rosenwald Center Phase II – (Pool & Pool House)  Hunter's Field Ph. II (Elec. Upgrades & Drainage Repairs)  Norman Playground (Design Only)  C Q3-2016  St. Bernard Center Renovation  D Q2-2016	7	Stallings Gentilly Fencing & Sidewalks	D	Q2-2017
10 A.L. Davis Playground Master Plan (Broadmoor Storm Water Project) 11 Evans Playground Improvements 12 West Bank Soccer Complex (Design Only) 13 Milne Gymnasium Phase IV – [Gymnasium Build-Out] 14 Behrman Center Roof Repairs 15 St. James Playground [Tennis Court] 16 Rosenwald Center Phase II – (Pool & Pool House) 17 Hunter's Field Ph. II (Elec. Upgrades & Drainage Repairs) 18 Norman Playground (Design Only) 19 St. Bernard Center Renovation D Q2-2016	8	Pradat Park (HML Repairs)	E	Q2-2017
Evans Playground Improvements  B Q1-2017  West Bank Soccer Complex (Design Only)  C Q1-2017  Milne Gymnasium Phase IV – [Gymnasium Build-Out]  Behrman Center Roof Repairs  C Q4-2016  St. James Playground [Tennis Court]  D Q3-2016  Rosenwald Center Phase II – (Pool & Pool House)  Hunter's Field Ph. II (Elec. Upgrades & Drainage Repairs)  Norman Playground (Design Only)  C Q3-2016  St. Bernard Center Renovation  D Q2-2016	9	Goretti Playground Improvements	E	Q2-2017
West Bank Soccer Complex (Design Only)  C Q1-2017  Milne Gymnasium Phase IV – [Gymnasium Build-Out]  Behrman Center Roof Repairs  C Q4-2016  St. James Playground [Tennis Court]  Rosenwald Center Phase II – (Pool & Pool House)  Hunter's Field Ph. II (Elec. Upgrades & Drainage Repairs)  Norman Playground (Design Only)  St. Bernard Center Renovation  D Q2-2016	10	A.L. Davis Playground Master Plan (Broadmoor Storm Water Project)	В	Q1-2017
13 Milne Gymnasium Phase IV — [Gymnasium Build-Out] D Q4-2016  14 Behrman Center Roof Repairs C Q4-2016  15 St. James Playground [Tennis Court] D Q3-2016  16 Rosenwald Center Phase II — (Pool & Pool House) B Q3-2016  17 Hunter's Field Ph. II (Elec. Upgrades & Drainage Repairs) D Q3-2016  18 Norman Playground (Design Only) C Q3-2016  19 St. Bernard Center Renovation D Q2-2016	11	Evans Playground Improvements	В	Q1-2017
Behrman Center Roof Repairs  C Q4-2016  St. James Playground [Tennis Court]  D Q3-2016  Rosenwald Center Phase II – (Pool & Pool House)  Hunter's Field Ph. II (Elec. Upgrades & Drainage Repairs)  Norman Playground (Design Only)  St. Bernard Center Renovation  D Q2-2016	12	West Bank Soccer Complex (Design Only)	С	Q1-2017
St. James Playground [Tennis Court]  D Q3-2016  Rosenwald Center Phase II – (Pool & Pool House)  Hunter's Field Ph. II (Elec. Upgrades & Drainage Repairs)  Norman Playground (Design Only)  St. Bernard Center Renovation  D Q3-2016  Q3-2016	13	Milne Gymnasium Phase IV – [Gymnasium Build-Out]	D	Q4-2016
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17 Hunter's Field Ph. II (Elec. Upgrades & Drainage Repairs) D Q3-2016 18 Norman Playground (Design Only) C Q3-2016 19 St. Bernard Center Renovation D Q2-2016	15	St. James Playground [Tennis Court]	D	Q3-2016
18 Norman Playground (Design Only) C Q3-2016  19 St. Bernard Center Renovation D Q2-2016	16	Rosenwald Center Phase II – (Pool & Pool House)	В	Q3-2016
19 St. Bernard Center Renovation D Q2-2016	17	Hunter's Field Ph. II (Elec. Upgrades & Drainage Repairs)	D	Q3-2016
	18	Norman Playground (Design Only)	С	Q3-2016
20 Milne Boys Home - Phase III (Gym) D Q4-2015	19	St. Bernard Center Renovation	D	Q2-2016
	20	Milne Boys Home - Phase III (Gym)	D	Q4-2015

	Project Name	District	Completed
21	Hurricane Isaac City Wide High Mast Lighting	Citywide	Q3-2015
22	NORD Hurricane Damage Repairs - Fencing	Citywide	Q3-2015
23	Stallings St. Claude Community Center	С	Q3-2015
24	Rosenwald Center Phase I – Gymnasium & Grounds	В	Q3-2015
25	Behrman Pool Repairs - Phase II	С	Q2-2015
26	St. Bernard Center Locker Room Renovations	D	Q2-2015
27/28	Sanchez (Copelin-Byrd) Center & Pool	Е	Q1-2015
29	Paris Avenue Skate Park	D	Q1-2015
30	Treme Center - Gym & Pool Repairs	С	Q1-2015
31	Peace Playground		Q1-2015
32	Joe Brown Park CDBG Enhancements (West Side)		Q4-2014
33/34	Milne Boys Home - Phase I & II		Q3-2014
35	Gernon Brown Gym	Α	Q2-2014
36	Conrad Playground Fencing	Α	Q2-2014
37	Di Benedetto Playground	E	Q1-2014
38	Wisner Playground	В	Q4-2013
39	Joe Brown Park Enhancements (East Side)		Q3-2013
40	Richard Lee Playground		Q3-2013
41	Lyons Center	В	Q2-2013
42	Norwood Thompson Phase 2 - Park Enhancements	В	Q2-2013

	Project Name	District	Completed
43	St. Roch Park	D	Q2-2013
44	Village de L'Est Playground Phase I	Е	Q2-2013
45	Joe Brown Park Lighting, Ball Fields, Shelters	D	Q1-2013
46	NORD High Mast Lighting - Bodenger Playground	С	Q1-2013
47	Behrman Park Phase II - Gym (Phase A)	С	Q4-2012
48	Joe Brown Center	D	Q4-2012
49	Oliver Bush Playground	Е	Q3-2012
50	Pontchartrain Park Enhancements	D	Q3-2012
51	Wesley Barrow Stadium		Q3-2012
52	Comiskey Park		Q2-2012
53	NORD High Mast Lighting Group 5 (Daneel, Dauphine, FP Jackson & Larry Gilbert Playgrounds)		Q2-2012
54	Sam Bonart Playground & Pool Facilities Repairs		Q2-2012
55	Sam Bonart equipment	Е	Q2-2012
56	Behrman Soccer Complex Phase I	С	Q1-2012
57	Comiskey Playground	В	Q1-2012
58	Kingswood Playground		Q1-2012
59	NORD High Mast Lighting - Bodenger Playground Lighting Demolition		Q1-2012
60	Norwood Thompson Phase 1 B - Restrooms	В	Q1-2012
61	Norwood Thompson Phase 1 C - Park Repairs	В	Q1-2012

	Project Name		Completed
62	Behrman Park Phase I - Football Stadium Repairs	С	Q4-2011
63	Gert Town Pool Demolition	В	Q4-2011
64	Joe Brown Park Grinder Pump Station	E	Q4-2011
65	NORD High Mast Lighting - Norman Playground	С	Q4-2011
66	Norwood Thompson Phase 1 A - High Mast Lighting	В	Q4-2011
67	NORD High Mast Lighting - Harris Playground	D	Q4-2011
68	Pontchartrain Park and Lights	D	Q4-2011
69	Behrman Park Enhancements	С	Q3-2011
70	Cut Off Center		Q3-2011
71	A.L. Davis Pool Repairs		Q2-2011
72	Behrman Pool Repairs - Phase I		Q2-2011
73	Digby Park		Q2-2011
74	Harrell Stadium, Center, & Pool	Α	Q2-2011
75	Joe Brown Indoor Pool	Е	Q2-2011
76	Lemann Pool Repairs		Q2-2011
77	Lyons Pool Repairs		Q2-2011
78	NORD High Mast Lighting - Di Benedetto Playground		Q2-2011
79	NORD High Mast Lighting - Digby Playground	D	Q2-2011

	Project Name	District	Completed
80	NORD High Mast Lighting - Donsereaux/Harrison Playground	С	Q2-2011
81	NORD High Mast Lighting - Hunter's Field	D	Q2-2011
82	Sam Bonart Pool Repairs	Е	Q2-2011
83	Sampson Pool Repairs	D	Q2-2011
84	St. Bernard Pool Repairs	D	Q2-2011
85	Stallings Gentilly Pool Repairs	D	Q2-2011
86	Taylor Pool Repairs  Whitney Young Pool Repairs  St. James Playground Equipment Donation		Q2-2011
87			Q2-2011
88			Q1-2011
89	Donnelly Playground Equipment Donation	D	Q4-2010
90	Easton Playground Equipment Donation	А	Q4-2010
91	NORD High Mast Lighting Group 1  NORD High Mast Lighting Group 2		Q4-2010
92			Q4-2010
93	NORD High Mast Lighting Group 3	Citywide	Q4-2010

## **NORD Priority Projects in Construction (6)**

	Project Name	District	% Complete	Substantial Completion
1	Taylor Playground [Construction is in progress]		99%	Q1-2018
3	Behrman Park Improvements (New Playground Equipment) [Construction is in progress]		99%	Q1-2018
2	Gert Town Natatorium [Construction is in progress]		59%	Q2-2018
4	[Construction is in progress ]  Hardin Playground (New Concessions Building)		48%	Q2-2018
5			25%	Q2-2018
6	Kenilworth Playground Improvements (Misc. Park Improvements) [Construction is in progress]	D	20%	Q2-2018

#### Gert Town Natatorium



### Behrman Park Improvements (New Playground Equipment)





Hunter's Field Phase III - New Building Addition





# Hardin Playground - New Concessions/Restroom Building



## **NORD Priority Projects in Bid & Award (8)**

	Project Name	District	<b>Bid Receive</b>	Anticipated	Anticipated		
	1 Toject Name	District	Date	<b>Const. Start</b>	Completion		
1	Bunny Friend Playground Improvements [Construction contract with LLJ Environmental has been executed. NTP will be issued by the end of February]	D	31-Aug-2017	Mar, 2018	Q4-2018		
2	Bodenger Playground [Misc. Playground Improvements] [Bids were open 1/30. Low bidder is Malin Const. \$443k} (within budget)	С	30-Jan-2018	Apr, 2018	Q3-2018		
3	Kerry Curley Playground Improvements [Misc. Park Improvements] [Project is being advertised]	E	8-Feb-2018	Apr, 2018	Q3-2018		
4	Cuccia-Byrnes Playground [New multi-purpose bldg.] [Mayor's Office is reviewing the project]	Α	Q1-2018	Q2-2018	Q1-2019		
5	East shore Playground [New Concessions/Restroom Bldg.] [ON HOLD - A request for add'l funding has been submitted in the NORD 2018 Capital Budget]	E					
6	Village de L'Est Playground Phase II  [New Multi-Purpose Bldg.]  [ON HOLD – Projected cost are over the current budget amount.  The project is on hold pending the identification and appropriation of additional funds]	E					
7	Lemann Playground Improvements [New Concessions/Restroom] [ON HOLD - A request for add'l funding has been submitted in the NORD 2018 Capital Budget]	D					
8	Perry Roehm Stadium Improvements [ON HOLD - Project is on hold pending completion of the Willie Hall Playground]	D					
	Mitchell J. Landrieu, Mayor						

## **NORD Priority Projects in Design (4)**

	Project Name	District	Design Phase Completion
1	Lafitte Greenway Shelter (\$1.1mil) [Conversion of Lopez St. Brake Tag Station into a pedestrian shelter] [Additional funding is being appropriated]	В	Q1-2018
2	McCue Playground Improvements (\$551k) [New Concessions & Restroom Facility] [95% CD's are currently under review] [A request for add'l funding has been submitted in the NORD 2018 Capital Budget]	D	Q1-2018
3	West Bank Natatorium at Behrman Park (\$7.6mil)  (New indoor pool)  [The designer is making final corrections to the plans]	С	Q1-2018
4	Easton Playground Basketball Courts (\$241K)  [Concrete Slab Repair for new Basketball Court]  [ON HOLD - This project will be incorporated into the Broadmoor storm water mgmt. project]	А	

## **NORD Priority Projects in Pre-Design (7)**

	Project Name	District	Scope of Work	Pre-Design Phase Completion
1	George Washington Carver Playground Improvements [Waiting on CEA agreement from State]	Α	Ballfield improvements and miscellaneous park improvements.	Q1-2018
2	St. Bernard Storm Water Resilience Project (Willie Hall Playground) [CEA agreement has been forwarded to OPSB] [Design Contract is being prepared]	А	Construction of practice field for Mc35, Willie Hall Playground, Pedestrian Plaza and street scape improvements to St. Bernard Avenue, Pedestrian bridge across Bayou St. John to City Park.	Q1-2018
3	NORD Citywide Playground Resurfacing	Citywide	Provide clay for baseball diamonds, dirt for fields, level and grade, sprinkler systems, stripes for sports fields. [Projects to be selected by NORD on an as needed basis]	N/A
4	NORD Citywide Stadium Field Lighting Replacement	Citywide	Repairs and replacements of citywide stadium. [Projects to be selected by NORD on an as needed basis]	N/A
5	NORD Citywide Playground Equipment Replacement	Citywide	Remove/replace play equipment, slab, seating area, landscaping, and shade areas at multiple playgrounds. [Projects to be selected by NORD on an as needed basis]	N/A
6	NORD Citywide Roofing & Shelter	Citywide	Repairs and replacements to roofs and shelters of recreation facilities across the city. [Projects to be selected by NORD on an as needed basis]	N/A
7	NORD Citywide Bleacher Replacement	Citywide	Replacement of ball park bleachers across the city [Projects to be selected by NORD on an as needed basis]	N/A