



Commission Meeting

Victor N. Richard, CEO
Mitchell J. Landrieu, Mayor
Byron C. Williams, Chairman

February 6, 2018

www.nordc.org |     NORDCommission

Alignment of 2018 Goals

GOALS	Community Needs	Programming & Facilities	Organizational Enablers	Funding
Provide semi-annual trainings and professional development for each Division			X	
Renovate, build, and open 8 playground clubhouses at active playgrounds	X	X	X	
Open 1 year-round indoor natatoriums	X	X	X	
Increase programmatic offerings to teens, girls, and special needs population	X	X		
Develop 5 year Strategic Plan	X	X	X	X

Community Needs

4th Annual Teen Mardi Gras Masquerade Ball

On Friday, February 2, we celebrated our fourth annual Teen Mardi Gras Masquerade Ball, sponsored by Chevron. Chevron's Leah Brown and NORD Teen Council Member Marc Robinson visited WVUE, Fox 8 to promote and create community awareness about the event.



The Ball took place at the Student Life Center at Delgado Community College, where teens were dressed in formal attire and enjoyed an evening of dancing and socializing. The program also included the crowning of the Teen Royal Court, where teens voted for their peers, for the first time, via Instagram (@NORDCTeens) and ballot voting at the event.

The 2018 Court is as follows: Perryion (Queen), Vaughn (King), Malcolm (Duke), and Maya (Duchess)

A special Thank You to the NORD Foundation for helping to make this year's event a success.



Community Needs

Around NORD...



2018 Urban League Schools Expo
Year 3
Mercedes Benz Superdome



Chevron Future Leaders Career
Pathways Seminar
World War II Museum



STEM NOLA Saturday
Sanchez Multi-Service Center



4th Annual Teen Mardi Gras
Masquerade Ball
Delgado Community College



Senior Bingo
Joe W. Brown Rec Center

Organizational Enablers

New Hire (s)	<ul style="list-style-type: none"> 7.5 FTE/ 11 Individuals 	
Promotion (s)	<ul style="list-style-type: none"> 2 	
Current Vacancies	<ul style="list-style-type: none"> 9.75 (<i>Additional 5.5 FTE Allocations for 2018 Gerttown Pool opening</i>) 	
Civil Service	<ul style="list-style-type: none"> Annual Civil Service Performance Appraisals/PERFORM Goals 2017 Civil Service Training Guide NeoGov Training Guide 	
Employee Engagement	<ul style="list-style-type: none"> Employee Recognition Program 	
Training Opportunities	<ul style="list-style-type: none"> AFO Certification NRPA Event Management School Anti-Bias/Cultural Competency 	

Staff Accomplishments and Professional Development

Certified Park and Recreation Professional (CPRP) – Dec. 4

- Maya Wyche
- Shonnda Smith

NRPA Program Committee LRPA Board EMS Board

- Shonnda Smith

Aquatic Facility Operator (AFO) Certification – Jan. 5

- Monique Richardson
- George Coman
- Kristopher Lewis
- Warren Matthews
- David Reed
- Romeo Bourgere
- Jarrett Knight
- Darrell Jones
- Daisy Taylor
- Marquese Green
- Eric Alexis
- Shonnda Smith

NRPA Event Management School, Wheeling, West Virginia Jan. 14-19

- LaDonya Williams
- Chentrell Brown

Charles E. Dunbar, Jr. Career Service Award Honorable Mention Winner – Jan. 25

- Mrs. Brenda LeBeau Jones

Funding

2017 Total Self Generating Revenue

Amount Spent on Repairs in 2017	\$ 397,101
---------------------------------	------------

Total 2017 Revenue	\$260,850
2017 YTD Revenue	\$9,706
Rolled over from 2016	\$ 178,936
TOTAL REVENUE	\$439,786

Total 2017 Waived Fees	\$39,376
2017 YTD Waived	\$4,503

2018 Total Self Generating Revenue

Amount Spent on Repairs in 2018	-
---------------------------------	---

2018 YTD Revenue	\$14,099
Rolled over from 2017	\$42,685
TOTAL REVENUE	\$56,784

2018 YTD Waived Fees	\$2,381
----------------------	---------

Calendar

<u>Event</u>	<u>Location</u>	<u>Date Time</u>
Kicks NOLA Soccer Registration Begins	Various NORD Playgrounds	Now – March 6 th
Black History Month Essay and Coloring Contest	Sanchez Multi-Service Center 1616 Caffin Ave.	February 10 th 6:30 pm – 8:30 pm
Mardi Gras Holiday	All NORD Facilities, Pools, Rec Centers	February 13 th CLOSED
SWAAG Dance Academy	Milne Rec Center 5420 Franklin Ave.	February 14 th 7:00 pm – 8:30 pm
Senior Bingo	Joe W. Brown Rec Center 5601 Read Blvd.	February 16 th 11 am – 12:30 pm
Boys Only Lock-In	Rosenwald Rec Center 1120 S. Broad St.	February 16 th 6:00 pm – 8:00 am
Teen Council Monthly Meeting	Milne Rec Center 5420 Franklin Ave.	February 17 th 12 pm – 3:30 pm
Saturday Morning Hoops Culminating Event	Milne Rec Center 5420 Franklin Avenue	February 18 th 10 am to 12:30 pm
Track and Field Practices Begin	Joe W. Brown 5601 Read Blvd. Harrell Playground 2202 Leonidas St. Behrman Rec Center 2529 Gen. Meyer Ave. City Park 1 Palm Dr.	February 18 th
Black History Month : Art Gallery	Sanchez Multi-Service Center 1616 Caffin Ave.	February 19 th 6 pm – 9:00 pm
Summer Lifeguard Hiring Sessions	Milne Rec Center 5420 Franklin Ave.	February 21 st , 28 th 6 pm and 7pm
Black History Month : Spoken Word + Music	Annunciation Rec Center 800 Race St.	February 22 nd 7 pm – 9:00 pm
Teen Summer Camp Portal opening	Online and at various Job 1 Locations	February 22 nd

Calendar – Save the Date

<u>Event</u>	<u>Location</u>	<u>Date Time</u>
Youth Summer Camp Expo	Cut Off Rec Center 6600 Belgrade St. Lyons Rec Center 624 Louisiana Ave. Gernon Brown Rec Center 1001 Harrison Ave. Joe W. Brown Rec Center 5601 Read Blvd. Treme Rec Center 900 N. Villere St.	March 3 rd 9 am – 12 pm
Movies in the Park spring series	Various NORD Playgrounds	March 9 th 5:30 pm
Basketball Championship Games	Milne Rec Center 5420 Franklin Ave.	March 10 th 9 am – 2 pm