



# Commission Meeting

Victor N. Richard, CEO  
Mitchell J. Landrieu, Mayor  
Byron C. Williams, Chairman

June 7, 2017

[www.nordc.org](http://www.nordc.org) |     NORDCommission

# Alignment of 2017 Goals

GOALS	Community Needs	Programming & Facilities	Organizational Enablers	Funding
Provide semi-annual trainings and professional development for each Division			X	
Expand implementation of program quality assessment and program satisfaction surveys	X	X	X	X
Increase programmatic offerings to teens, girls, and special needs population	X	X		
Renovate, build, and open 9 playground clubhouses at active playgrounds. Convert 3 passive playgrounds to active.	X	X	X	
Improve security measures at active playgrounds and rec centers	X	X		X
Achieve National Accreditation	X	X	X	X
Host the 2017 National Recreation & Parks Association Conference			X	

# Community Needs

## 4<sup>th</sup> Annual Volunteer Appreciation Celebration

May 16, 2017

Aquarium of the Americas

- 400 + volunteers recognized

### Awards

- Volunteer of the Year (2)
  - Kenneth Landix
  - Rear Bienemy
- Coach of the Year (8)
  - Lakeshore | Tamika Butler-Boutte & Patrick Lonzo
  - Uptown | Jean McGee & Joshua Holland
  - Downtown | Chantelle Allen & Bobby Roy
  - Algiers | Valerie Kees and Rondrick Vaughn



# Community Needs

## Teen Council City Hall Takeover

Friday, June 2, 2017  
Gallier Hall | City Hall

- Observe how public policy is shaped on a local level and how to actively engage in local government
- Day-long job shadowing – CNO Officials
- 20+ teens | 20 CNO Officials



# Community Needs

## Capital Budget

2016

Project Name
Annunciation Center/Playground
City Wide Playground Equipment Replacement
Uptown Dog Park
City Wide HVAC Replacement
City Wide Lighting - HML Pavilion
Joe W. Brown Parking and lighting
Joe W. Brown Lagoon, ecosystem, and ropes course
Joe W. Brown Victory Track HML and storage
Lemann Lafitte Greenway Playground
Pontchartrain Park Athletics Building
City Wide Fencing
Security Cameras
Skelly Rupp Baseball Diamond

Project Name
Werner Playground
Willie Hall
Richard Lee
Treme Recreation Center Elevator
Playground
St. Bernard Center
City Wide Skate Park
Joe W. Brown Bridge
City Wide Pool Renovations
McCue Playground
Odile Davis
Stallings Gentilly

2017

Project Name
City Wide HVAC Replacement
Joe W Brown Parking and Lighting
Willie Hall
Lemann Lafitte Greenway Playground
Pontchartrain Park Athletics Building
Pradat Pool & Playground
Skelly Rupp Baseball Diamond
Stallings Gentilly
City Wide Pool Renovations
McCue Playground
Norman Playground

# Community Needs

## Capital Budget 2018

Project Name	Project Amount	2018 Request
City Wide HVAC Replacement	\$ 1,000,000	\$ 200,000
Joe W. Brown Parking and Lighting	\$ 2,669,800	\$ 669,800
Lemann Lafitte Greenway Playground	\$ 1,300,000	\$ 500,000
Skelly Rupp Baseball Diamond	\$ 1,500,000	\$ 750,000
Stallings Gentilly	\$ 550,000	\$ 50,000
City Wide Pool Renovations	\$ 1,000,000	\$ 400,000
McCue Playground	\$ 700,000	\$ 200,000
Norman Playground	\$ 3,700,000	\$ 1,250,000
Citywide Playground Equipment Replacement	\$ 1,000,000	\$ 200,000
Eastshore Playground	\$ 950,000	\$ 565,000
West Bank Natatorium at Behrman	\$ 2,000,000	\$ 2,000,000
Lafitte Greenway – Brake Tag	\$ 2,000,000	\$ 400,000
Westbank Soccer Complex	\$ 20,000,000	\$ 4,000,000
Village de L'Est Playground Community Building & Park Improvements	\$ 2,100,000	\$ 1,400,000
Perry Roehm Stadium Improvements	\$ 940,000	\$ 650,000



# Community Needs

## Around NORD...



**Summer Camp Orientation**  
St. Bernard Rec Center



**Lifeguard Orientation**  
Milne Rec Center



**First Day of Camp**  
June 5, 2017



**Pools Opened**  
June 2, 2017

# Organizational Enablers

New Hire (s)	<ul style="list-style-type: none"> <li>• 11</li> </ul>	
Promotion (s)	<ul style="list-style-type: none"> <li>• 1</li> </ul>	
Current Vacancies	<ul style="list-style-type: none"> <li>• 25.58</li> </ul>	
Civil Service	<ul style="list-style-type: none"> <li>• Annual Civil Service Performance Appraisals/Perform Goals</li> <li>• 2017 Civil Service Training Guide</li> <li>• NeoGov Training Guide</li> </ul>	
Employee Engagement	<ul style="list-style-type: none"> <li>• Employee Recognition Program</li> <li>• Re-launch Quarterly Newsletter <i>NORDC Connection</i></li> <li>• All Staff Meetings</li> <li>• Employee Survey</li> </ul>	<ul style="list-style-type: none"> <li>• Maintenance Breakfast</li> </ul>
Training Opportunities	<ul style="list-style-type: none"> <li>• Software Training – Microsoft Word, Excel, and Outlook</li> <li>• 2017 USA Football Conference</li> <li>• 2017 LRPA Conference</li> <li>• Up 2 Us Baseball Training</li> <li>• Lifeguard Training</li> <li>• 2017 Jr. NBA Conference</li> <li>• YPQA External Assessor Training</li> <li>• Customer Service Training</li> </ul>	



# Funding

## 2016 Total Self Generating Revenue

Amount Spent on Repairs in 2016	\$319,511
---------------------------------	-----------

Total 2016 Revenue	\$328,097
2016 YTD Revenue	\$103,570
Rolled over from 2015	\$172,841
<b>TOTAL</b>	<b>\$500,938</b>

Total 2016 Waived Fees	\$66,033
2016 YTD Waived	\$22,650

## 2017 YTD Self Generating Revenue

Amount Spent on Repairs in 2017	\$ 13,101
---------------------------------	-----------

2017 YTD Revenue	\$104,237
Rolled over from 2016	\$ 178,936
<b>TOTAL</b>	<b>\$283,173</b>

2017 YTD Waived	\$16,584
-----------------	----------

# Calendar

---

<u>Event</u>	<u>Location</u>	<u>Date   Time</u>
Teen Council Meeting	<b>Gernon Brown Rec Center</b> 1001 Harrison Ave.	June 10 <sup>th</sup>   12 pm to 3:30 pm
NO East Magazine	<b>Joe W. Brown Rec Center</b> 5601 Read Blvd.	June 21 <sup>st</sup>   6:30 pm
2 <sup>nd</sup> Annual Teen Summit	<b>Lyons Rec Center</b> 624 Louisiana Ave.	June 22   10 am to 12 pm
Teen Night	<b>Gernon Brown Rec Center</b> 1001 Harrison Ave.	June 23 <sup>rd</sup>   7 pm to 10 pm