



**New Orleans Recreation Development Commission**

## Commission Meeting

Victor N. Richard, CEO  
Mitchell J. Landrieu, Mayor  
Byron C. Williams, Chairman

May 2, 2017

[www.nordc.org](http://www.nordc.org) |     NORDCommission

# Alignment of 2017 Goals

GOALS	Community Needs	Programming & Facilities	Organizational Enablers	Funding
Provide semi-annual trainings and professional development for each Division			X	
Expand implementation of program quality assessment and program satisfaction surveys	X	X	X	X
Increase programmatic offerings to teens, girls, and special needs population	X	X		
Renovate, build, and open 9 playground clubhouses at active playgrounds. Convert 3 passive playgrounds to active.	X	X	X	
Improve security measures at active playgrounds and rec centers	X	X		X
Achieve National Accreditation	X	X	X	X
Host the 2017 National Recreation & Parks Association Conference			X	

# Community Needs

## Outdoor Program Photo Contest Winners



**1<sup>st</sup> Place:** Bird in New Orleans by Jared Kofsky



**2<sup>nd</sup> Place:** Heron in the Evening by Chris Brooks



**3<sup>rd</sup> Place:** Purple Heart by Beth Vincent

### Prices

- **1<sup>st</sup> place:** LG 360 CAM Spherical Camera
- **2<sup>nd</sup> place:** \$50.00 VISA gift card
- **3<sup>rd</sup> place:** \$25.00 VISA gift card.

# Community Needs

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## Senior Olympics

- 3 teams competed
- Gold: “Jazzy Seniors” Lyons Rec Center
- Silver: “Sassy Seniors” Behrman Rec Center
- Bronze: “Classy Seniors” Joe W. Brown

## Teen Summer Sports League

### Flag Football- co-ed

- Season: July 15<sup>th</sup> – August 19<sup>th</sup>
- Ages: 14 to 18 y/o

### Basketball -co-ed

- Season: July 28<sup>th</sup> – September 9<sup>th</sup>
- Ages: 14 to 18 y/o

## Joe W. Brown Bridge Construction



- Construction work started
- Work will continue through September 2017



# Community Needs

## Around NORDC...



**Jazzy Seniors**  
Pontiff Playground Gym



**Track & Field Championships**  
Joe W. Brown Park



**Give & Live Bike Ride**  
Gernon Brown



**Youth Fit Fest**  
Milne Campus

# Organizational Enablers

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## Accreditation Site Visit

April 24<sup>th</sup> – 27<sup>th</sup>

### Preliminary Results

- All thirty-seven (37) of the required fundamentals standards → *MET*
- One hundred nine (109) of the one hundred fourteen (114) remaining standards → *MET*
  - Meeting 85% of the remaining 114 standards was required, which we far exceeded by meeting 96% of those standards

### Next Steps

- Official site visit report is submitted to the CAPRA Commission for final review and consideration.
- The CAPRA Commission has the option to request additional information.
- The CAPRA Commission will make final determinations in September during NRPA Conference in New Orleans.
- Should the Commission determine that NORD has successfully met accreditation requirements, NORD will be publicly recognized at the Best of the Best Ceremony on Wed., September 27, 2017.

# Organizational Enablers

New Hire (s)	<ul style="list-style-type: none"> <li>• 5</li> </ul>	
Promotion (s)	<ul style="list-style-type: none"> <li>• 3</li> </ul>	
Current Vacancies	<ul style="list-style-type: none"> <li>• 25.58</li> </ul>	
Civil Service	<ul style="list-style-type: none"> <li>• Annual Civil Service Performance Appraisals/Perform Goals</li> <li>• 2017 Civil Service Training Guide</li> <li>• NeoGov Training Guide</li> </ul>	
Employee Engagement	<ul style="list-style-type: none"> <li>• Employee Recognition Program</li> <li>• Re-launch Quarterly Newsletter <i>NORDC Connection</i></li> <li>• All Staff Meetings</li> <li>• Employee Survey</li> </ul>	<ul style="list-style-type: none"> <li>• Maintenance Breakfast</li> </ul>
Training Opportunities	<ul style="list-style-type: none"> <li>• Software Training – Microsoft Word, Excel, and Outlook</li> <li>• 2017 USA Football Conference</li> <li>• 2017 LRPA Conference</li> <li>• Up 2 Us Baseball Training</li> <li>• Lifeguard Training</li> </ul>	

# Funding

## 2016 Total Self Generating Revenue

Amount Spent on Repairs in 2016	\$319,511
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Total 2016 Revenue	\$328,097
2016 YTD Revenue	\$103,570
Rolled over from 2015	\$172,841
<b>TOTAL</b>	<b>\$500,938</b>

Total 2016 Waived Fees	\$66,033
2016 YTD Waived	\$22,650

## 2017 YTD Self Generating Revenue

Amount Spent on Repairs in 2017	\$ 13,101
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2017 YTD Revenue	\$75,965
Rolled over from 2016	\$ 178,936
<b>TOTAL</b>	<b>\$254,901</b>

2017 YTD Waived	\$10,866
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# Calendar

<u>Event</u>	<u>Location</u>	<u>Date   Time</u>
End of Year Dance Recitals	<b>Lyons Rec Center</b> 624 Louisianan Ave.	May 2 <sup>nd</sup> , 3 <sup>rd</sup> , 4 <sup>th</sup>   6:30 pm
Movies in the Park <i>Star Wars-The Force Awakens</i>	<b>Stallings St. Claude Playground</b> 4300 St. Claude Ave.	May 5 <sup>th</sup>   6:45 pm
STEM Nola Saturdays	<b>Joe W. Brown Rec Center</b> 5601 Read Blvd.	May 6 <sup>th</sup>   9 am to 12:30 pm
Chevron Future Leaders Culminating Event	<b>Delgado Community College</b> Maurepaus Room	May 6 <sup>th</sup>   10 am to 12 noon
Senior Social	<b>Lyons Rec Center</b> 624 Louisiana Ave.	May 10 <sup>th</sup>   12 pm to 2 pm
End of Year Piano Recitals	Cut-Off Rec Center Lyons Rec Center Joe W. Brown Rec Center Sanchez Rec Center Treme Rec Center	May 11 <sup>th</sup>   7 pm May 12 <sup>th</sup>   7 pm May 15 <sup>th</sup>   7 pm May 16 <sup>th</sup>   7 pm May 17 <sup>th</sup>   7 pm
Movies in the Park <i>The Jungle Book (2016)</i>	<b>Lakeview Playground</b> 5501 General Diaz St.	May 12 <sup>th</sup>   6:45 pm
Teen Council Meeting	<b>Gernon Brown Rec Center</b> 1001 Harrison Ave.	May 13 <sup>th</sup>   12 pm to 3:30 pm
Drama Kids Showcase	Annunciation Rec Center Behrman Rec Center Milne Rec Center	May 15 <sup>th</sup> – 20 <sup>th</sup>   4:30 pm
Volunteer Appreciation	<b>Aquarium of the Americas</b> 1 Canal St.	May 16 <sup>th</sup>   6 pm to 9 pm
Movies in the Park <i>Captain America Civil War</i>	<b>Bodenger Playground</b> 3400 Kansas St.	May 19 <sup>th</sup>   6:45 pm
Family Game Night	<b>Treme Rec Center</b> 900 N. Villere St.	May 19 <sup>th</sup>   7 pm to 8:30 pm
Teen Night	<b>Gernon Brown Rec Center</b> 1001 Harrison Ave.	May 26 <sup>th</sup>   7 pm to 10 pm
YLC Kicks Soccer Championships	A.L. Davis, Harrell, Behrman	May 19 <sup>th</sup>   6 pm to 8 pm
YLC Kicks Soccer Championships	St. Roch, Comiskey, Joe W. Brown	May 20 <sup>th</sup>   9: 30 am to 11:30 am
Memorial Day	All Facilities will be Closed	May 29 <sup>th</sup>   All Day