



New Orleans Recreation Development Commission

Commission Meeting

Victor N. Richard, CEO
Mitchell J. Landrieu, Mayor
Byron C. Williams, Chairman

March 7, 2017

www.nordc.org |     NORDCommission

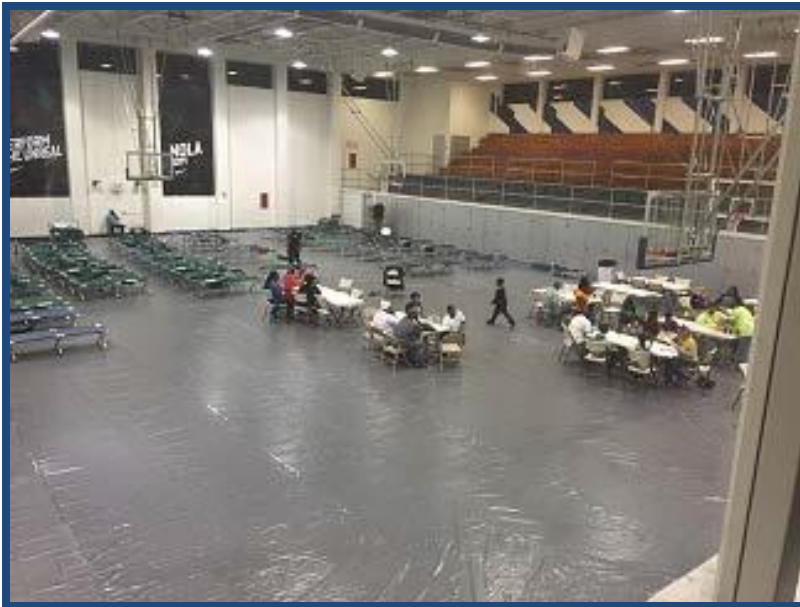
Alignment of 2017 Goals

GOALS	Community Needs	Programming & Facilities	Organizational Enablers	Funding
Provide semi-annual trainings and professional development for each Division			X	
Expand implementation of program quality assessment and program satisfaction surveys	X	X	X	X
Increase programmatic offerings to teens, girls, and special needs population	X	X		
Renovate, build, and open 9 playground clubhouses at active playgrounds. Convert 3 passive playgrounds to active.	X	X	X	
Improve security measures at active playgrounds and rec centers	X	X		X
Achieve National Accreditation	X	X	X	X
Host the 2017 National Recreation & Parks Association Conference			X	

Community Needs

Emergency Services 2017

Joe W. Brown Rec Center / Feb 7th -15th



- On February 7 hundreds of New Orleans East residents were displaced from their homes in a matter of seconds, as a tornado tore through New Orleans East.
- Around 6:30 p.m. on Tuesday, Feb. 7, a few dozen people with children in tow began arriving at seek shelter. Over the course of hours that number rose to over 100.
- In partnership with: Health Department, Red Cross of America, National Guard, Office of Neighborhood Engagement, Office of Community Development, NOPL, Homeland Security, FEMA, Evacuteer, City Council, CNO

Community Needs

Joe W. Brown Rec Center Renovations

March 6th – Approx.. 4 to 6 weeks



- \$80 investment
- Replacement of lobby floor
- Restriping and varnishing basketball courts
- All previously scheduled programs will be relocated
- All other areas inside Joe W. Brown Park will remain open and accessible to the public and those programs will not be interrupted.

Community Needs

Summer Camps 2017

June 5, 2017

Youth Camps

- 43 camps
- Serving 3800 youth
- 2 special needs camps
- Culminating event: July 12th & 13th @ City Park

Teen Camps

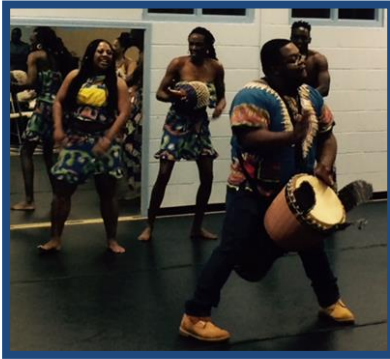
- 13 camps
- Serving 1200 to 1500 teens
- Weekly stipend = \$75
- Culminating event: July 11th @ Lyons Rec Center

New in 2017

- Youth camps in NORDC Rec Centers are free
- 16 free youth summer camps
- All free camps are 8 weeks

Community Needs

Around NORDC...



Black History Month
Annunciation Rec Center



Dance Workshop
Lyons Rec Center



Summer Camp Expo
Treme Rec Center



Ribbon Cutting
Mile Rec Center



Basketball Championships
Milne Rec Center

Organizational Enablers

New Hire (s)	<ul style="list-style-type: none"> 1 	
Promotion (s)	<ul style="list-style-type: none"> 0 	
Current Vacancies	<ul style="list-style-type: none"> 25.33 	
Civil Service	<ul style="list-style-type: none"> Annual Civil Service Performance Appraisals/Perform Goals 2017 Civil Service Training Guide NeoGov Training Guide 	
Employee Engagement	<ul style="list-style-type: none"> Employee Recognition Program Re-launch Quarterly Newsletter <i>NORDC Connection</i> All Staff Meetings Employee Survey 	<ul style="list-style-type: none"> Thanksgiving Potluck Holiday Reception
Training Opportunities	<ul style="list-style-type: none"> Software Training – Microsoft Word, Excel, and Outlook USA Football Conference Fishing Instruction Workshop (LDWF) 2017 LRPA Conference Up 2 Us Staff Training Lifeguard Training & Lifeguard Instructor Training Cultural Competency Training (April) 	

Funding

2016 Total Self Generating Revenue

Amount Spent on Repairs in 2016	\$319,511
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YTD Revenue	\$328,097
Rolled over from 2015	\$172,841
TOTAL	\$500,938

YTD Waived Fees	\$66,033
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2017 YTD Self Generating Revenue

Amount Spent on Repairs in 2017	\$ 0
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YTD Revenue	\$24,391
Rolled over from 2016	\$ 178,936
TOTAL	\$203,327

YTD Waived Fees	\$3,851
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Calendar

<u>Event</u>	<u>Location</u>	<u>Date Time</u>
New Orleans Nature Photo Contest		March 1 st – April 15 th
Youth Fishing Classes Begin	Joe W. Brown Rec Center 5601 Read Blvd	March 8 th
Monthly Game Night	Behrman Rec Center 2529 General Meyer Ave.	March 9 th 5 pm to 6:30 pm
Movies in the Park <i>The Lorax</i>	Taylor Playground 2600 S. Roman St.	March 10 th
STEM Nola Saturdays	Gernon Brown Rec Center 1001 Harrison Ave.	March 11 th 9 am to 12:30 pm
Teen Council Meeting	Treme Rec Center 900 N. Villere St.	March 11 th 12 pm to 3:30 pm
YLC Kicks Soccer Registration Begins	Various NORDC Playgrounds	February 15 th
Movies in the Park <i>The Secret Life of Pets</i>	Pontchartrain Park 6500 Press St.	March 17 th 6:45 pm
Family Game Night	Stallings St. Claude Rec Center 4300 St. Claude Ave.	March 17 th 7 pm to 8:30 pm
Open Canoeing, Open Fishing, and Family Canoe Class begin	Joe W. Brown Rec Center 5601 Read Blvd.	March 18 th
Track & Field Season Starts	Active Playgrounds	March 18 th
Teen Night	Gernon Brown Rec Center 1001 Harrison Ave.	March 23 rd 7 pm to 10 pm
Movies in the Park <i>Finding Dory</i>	Burke Playground 2524 Annunciation St.	March 24 th 6:45 pm
Generation Celebration: Women's History Month Event	Treme Rec Center 900 N. Villere St.	March 24 th 6:30 pm to 9:30 pm
Movies in the Park <i>Annie</i>	Evans Playground 5100 La Salle St.	March 31 st 6:45 pm