



New Orleans Recreation Development Commission (NORDC) Monthly Report – 05/5/2015

Prepared by the City of New Orleans, Capital Projects/ Project Delivery Unit

CITY OF NEW ORLEANS
Mitchell J. Landrieu, Mayor

NORD Capital Program

Phase	Number of Projects	%	Budget
Pre-Design	33	29%	\$11,156,093
Design	12	10%	\$28,433,400
Bid & Award	1	1%	\$1,783,786
Construction	5	3%	\$18,060,613
Complete	67	56%	\$91,598,731
	118		\$151,032,623

NORD Priority Projects Complete (67)

	Project Name	Completed
1/2	Sanchez (Copelin-Byrd) Center & Pool [Punch List Phase in Progress] [Facility is move-in ready]	Q1-2015
3	Paris Avenue Skate Park	Q1-2015
4	Treme Center - Gym & Pool Repairs	Q1-2015
5	Peace Playground	Q1-2015
6	Joe Brown Park CDBG Enhancements (West Side)	Q4-2014
7/8	Milne Boys Home - Phase I & II	Q3-2014
9	Gernon Brown Gym	Q2-2014
10	Conrad Playground Fencing	Q2-2014
11	Di Benedetto Playground	Q1-2014
12	Wisner Playground	Q4-2013
13	Joe Brown Park Enhancements (East Side)	Q3-2013
14	Richard Lee Playground	Q3-2013
15	Lyons Center	Q2-2013
16	Norwood Thompson Phase 2 - Park Enhancements	Q2-2013
17	St. Roch Park	Q2-2013
18	Village de L'Est Playground Phase I	Q2-2013
19	Joe Brown Park Lighting, Ball Fields, Shelters	Q1-2013
20	NORD High Mast Lighting - Bodenger Playground	Q1-2013
21	Behrman Park Phase II - Gym (Phase A)	Q4-2012

Complete Projects Cont.

	Project Name	Completed
22	Joe Brown Center	Q4-2012
23	Oliver Bush Playground	Q3-2012
24	Pontchartrain Park Enhancements	Q3-2012
25	Wesley Barrow Stadium	Q3-2012
26	Comiskey Park	Q2-2012
27	NORD High Mast Lighting Group 5 (Daneel, Dauphine, FP Jackson & Larry Gilbert Playgrounds)	Q2-2012
28	Sam Bonart Playground & Pool Facilities Repairs	Q2-2012
29	Sam Bonart equipment	Q2-2012
30	Behrman Soccer Complex Phase I	Q1-2012
31	Comiskey Playground	Q1-2012
32	Kingswood Playground	Q1-2012
33	NORD High Mast Lighting - Bodenger Playground Lighting Demolition	Q1-2012
34	Norwood Thompson Phase 1 B - Restrooms	Q1-2012
35	Norwood Thompson Phase 1 C - Park Repairs	Q1-2012
36	Behrman Park Phase I - Football Stadium Repairs	Q4-2011
37	Gert Town Pool Demolition	Q4-2011
38	Joe Brown Park Grinder Pump Station	Q4-2011
39	NORD High Mast Lighting - Norman Playground	Q4-2011
40	Norwood Thompson Phase 1 A - High Mast Lighting	Q4-2011
41	NORD High Mast Lighting - Harris Playground	Q4-2011

Complete Projects Cont.

	Project Name	Completed
42	Pontchartrain Park and Lights	Q4-2011
43	Behrman Park Enhancements	Q3-2011
44	Cut Off Center	Q3-2011
45	A.L. Davis Pool Repairs	Q2-2011
46	Behrman Pool Repairs - Phase I	Q2-2011
47	Digby Park	Q2-2011
48	Harrell Stadium, Center, & Pool	Q2-2011
49	Joe Brown Indoor Pool	Q2-2011
50	Lemann Pool Repairs	Q2-2011
51	Lyons Pool Repairs	Q2-2011
52	NORD High Mast Lighting - Di Benedetto Playground	Q2-2011
53	NORD High Mast Lighting - Digby Playground	Q2-2011
54	NORD High Mast Lighting - Donsereaux/Harrison Playground	Q2-2011
55	NORD High Mast Lighting - Hunter's Field	Q2-2011
56	Sam Bonart Pool Repairs	Q2-2011
57	Sampson Pool Repairs	Q2-2011
58	St. Bernard Pool Repairs	Q2-2011
59	Stallings Gentilly Pool Repairs	Q2-2011
60	Taylor Pool Repairs	Q2-2011
61	Whitney Young Pool Repairs	Q2-2011

Complete Projects Cont.

	Project Name	Completed
62	St. James Playground Equipment Donation	Q1-2011
63	Donnelly Playground Equipment Donation	Q4-2010
64	Easton Playground Equipment Donation	Q4-2010
65	NORD High Mast Lighting Group 1	Q4-2010
66	NORD High Mast Lighting Group 2	Q4-2010
67	NORD High Mast Lighting Group 3	Q4-2010

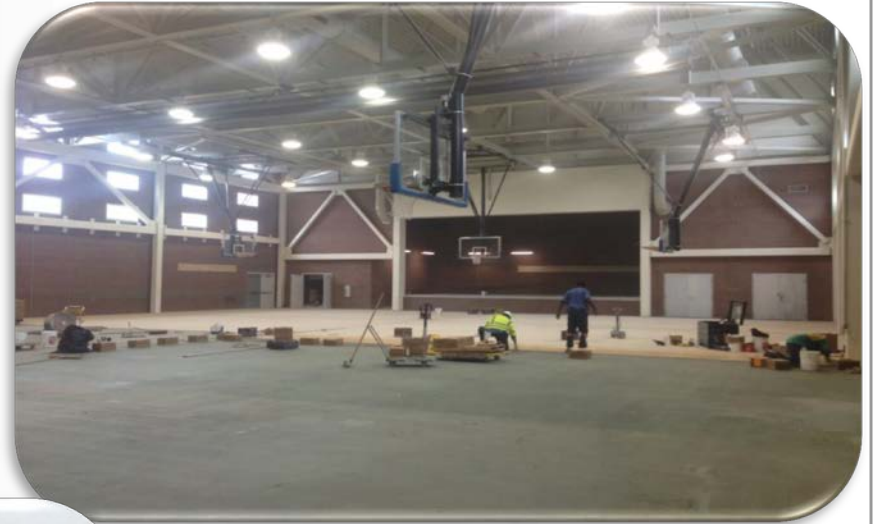
NORD Priority Projects in Construction (5)

	Project Name	% Complete	Substantial Completion
1	Stallings St. Claude Community Center [*May 2015]	90%	Q2-2015
2	Rosenwald Center Phase I – Gymnasium & Grounds [*July 2015]	80%	Q2-2015
3	Behrman Pool Repairs - Phase II [May 2015]	50%	Q2-2015
4	St. Bernard Center Locker Room Renovations [May 2015]	25%	Q2-2015
5	Milne Boys Home - Phase III (Gym)	17%	Q3-2015

* Projected turn-over to NORD for set up and Move-in

Stallings St. Claude





Rosenwald Gym & Grounds





Behrman Pool



St. Bernard Center Locker Rooms





Milne Gymnasium



NORD Priority Projects in Bid & Award (1)

	Project Name	Bid Receive Date	Anticipated Start	Anticipated Completion
1	Rosenwald Center Phase II – (Pool & Pool House)	4-May-2015	Q2-2015	Q4-2015

NORD Priority Projects in Design (12)

	Project Name	Design Phase Completion
1	Easton Playground (moved from Pre-Design to Design this period)	Q2-2015
2	Perry Roehm Stadium	Q2-2015
3	St. Bernard Center & Pool	Q2-2015
4	Bodenger Playground	Q3-2015
5	Cucchia-Byrnes Playground (moved from Pre-Design to Design this period)	Q3-2015
6	Eastshore Playground (moved from Pre-Design to Design this period)	Q3-2015
7	Hunter's Field	Q3-2015
8	Norman Playground	Q3-2015
9	Village de L'Est Playground Phase II	Q3-2015
10	Gert Town Community Pool	Q4-2015
11	Stallings Gentilly Fencing & Sidewalks	Q4-2015
12	Behrman/Brechtel Soccer Complex Phase II	Forward Schedule TBD

NORD Priority Projects in Pre-Design (34)

	Project Name	Scope of Work	Pre-Design Phase Completion
1	Behrman Park Improvements (\$100,000)	Renovations to clubhouse, restroom facilities, basketball court, play equipment replacement, and field re-grading. [Scope of Work is being finalized. RFP is being developed]	Q3-2015
2	Brechtel Memorial Park Improvements (Lagoon Repairs/Improvements) (\$1,258,152)	Master Plan to incorporate the Golf Course into Brechtel Park, with consideration for a driving range. [Design contract for Dana Brown is routing]	Q2-2015
3	Citywide Ball Field Resurfacing (\$495,000)	Provide clay for baseball diamonds, dirt for fields, level and grade, sprinkler systems, stripes for sports fields.[Working w/NORD to develop scope(s) of work]	Q2-2015
4	Annunciation Playground (\$100,000)	Park improvements. [Working w/NORD to develop scope of work]	Forward Schedule TBD
5	Behrman Pool Repairs - Phase II (\$1,964,693)	Demolition existing pool and the construction of a new sloped entry pool, expanded deck areas, new pool entry, bathrooms and locker rooms.	Forward Schedule TBD
6	Bleachers (\$50,000)	Repair and replacements to bleachers at facilities throughout the city. [Working w/NORD to develop scope(s) of work]	Forward Schedule TBD
7	Bunny Friend Playground(\$200,000)	Park improvements. [Working w/NORD to develop scope(s) of work]	Forward Schedule TBD
8	Citywide Fencing (\$198,000)	Repair/Replacement of park fencing throughout the city. [Working w/NORD to develop scope(s) of work]	Forward Schedule TBD
9	Citywide Play Equipment (\$200,000)	Repairs and replacement to play equipment at various locations throughout the city. [Working w/NORD to develop scope(s) of work]	Forward Schedule TBD
10	Citywide Playground Equipment Replacement (\$9,000)	Remove/replace play equipment, slab, seating area, landscaping, and shade areas at multiple playgrounds. [Working w/NORD to develop scope(s) of work]	Forward Schedule TBD

Pre-Design Cont.

	Project Name	Scope of Work	Pre-Design Phase Completion
11	Citywide Roofing & Shelter (\$500,000)	Repairs and replacements to roofs and shelters of recreation facilities across the city. [Working w/NORD to develop scope(s) of work]	Forward Schedule TBD
12	Conrad Playground (\$300,000)	Park improvements. [Working w/NORD to develop scope of work]	Forward Schedule TBD
13	Delery Plaground (\$200,000)	Park improvements. [Working w/NORD to develop scope of work]	Forward Schedule TBD
14	Digby Playground (\$200,000)	Park improvements. [Working w/NORD to develop scope of work]	Forward Schedule TBD
15	Donsereaux Harrison Playground (\$200,000)	Park improvements [Working w/NORD to develop scope of work]	Forward Schedule TBD
16	Evans Playground (\$13,901)	Park improvements [Working w/NORD to develop scope of work]	Forward Schedule TBD
17	Fleur de Lis Playground (\$200,000)	Park improvements [Working w/NORD to develop scope of work]	Forward Schedule TBD
18	George Washington Carver Playground (\$650,000)	Park improvements. [Working w/NORD to develop scope of work]	Forward Schedule TBD
19	Goretti Playground (\$200,000)	Park improvements. [Working w/NORD to develop scope of work]	Forward Schedule TBD
20	Hardin Playground (\$650,000)	Park improvements [Working w/NORD to develop scope of work]	Forward Schedule TBD

Pre-Design Cont.

	Project Name	Scope of Work	Pre-Design Phase Completion
21	Harris Playground (\$18,031)	Park improvements [Working w/NORD to develop scope of work]	Forward Schedule TBD
22	Kenilworth Playground (\$300,000)	Park improvements. [Working w/NORD to develop scope of work]	Forward Schedule TBD
23	Kerry Curley Playground (\$300,000)	Park improvements [Working w/NORD to develop scope of work]	Forward Schedule TBD
24	Lemann I Playground (\$200,000)	Park improvements [Working w/NORD to develop scope of work]	Forward Schedule TBD
25	Lemann II Playground (\$400,000)	Park improvements [Working w/NORD to develop scope of work]	Forward Schedule TBD
26	McCue Playground (\$100,000)	Park improvements [Working w/NORD to develop scope of work]	Forward Schedule TBD
27	McKay Playspot (\$100,000)	Park improvements [Working w/NORD to develop scope of work]	Forward Schedule TBD
28	Pradat Playground (\$300,000)	Park improvements [Working w/NORD to develop scope of work]	Forward Schedule TBD
29	Samuel Square Playground (\$200,000)	Park improvements [Working w/NORD to develop scope of work]	Forward Schedule TBD

Pre-Design Cont.

	Project Name	Scope of Work	Pre-Design Phase Completion
30	South Jeff Davis Playground (\$100,000)	New playground equipment and improvements	Forward Schedule TBD
31	Stadium Field Lighting (\$500,000)	Repairs and replacements of citywide stadium [Working w/NORD to develop scope of work]	Forward Schedule TBD
32	Taylor Playground (\$750,000)	Park improvements [Working w/NORD to develop scope of work]	Forward Schedule TBD
33	Willie Hall Playground (\$200,000)	Park improvements [Solicitation for Design Services will begin in May]	Forward Schedule TBD