





New Orleans Recreation Development Commission (NORDC)

Monthly Commission Meeting - 10/01/2015

Prepared by the City of New Orleans, Capital Projects/ Project Delivery Unit

NORD Capital Program

Phase	Number of Projects	%	Budget
Pre-Design	32	28%	\$14,875,698
Design	11	9%	\$28,792,652
Bid & Award	4	3%	\$669,300
Construction	3	3%	\$5,620,704
Complete	71	59%	\$107,344,276
	120		\$157,302,630

NORD Priority Projects Complete (71)

	Project Name	Completed
1	Rosenwald Center – Gymnasium & Grounds	Q3-2015
2	Stallings St. Claude Community Center	Q3-2015
3	Behrman Pool Repairs - Phase II	Q2-2015
4	St. Bernard Center Locker Room Renovations	Q2-2015
5/6	Sanchez (Copelin-Byrd) Center & Pool	Q1-2015
7	Paris Avenue Skate Park	Q1-2015
8	Treme Center - Gym & Pool Repairs	Q1-2015
9	Peace Playground	Q1-2015
10	Joe Brown Park CDBG Enhancements (West Side)	Q4-2014
11/12	Milne Boys Home - Phase I & II	Q3-2014
13	Gernon Brown Gym	Q2-2014
14	Conrad Playground Fencing	Q2-2014
15	Di Benedetto Playground	Q1-2014
16	Wisner Playground	Q4-2013
17	Joe Brown Park Enhancements (East Side)	Q3-2013
18	Richard Lee Playground	Q3-2013
19	Lyons Center	Q2-2013
20	Norwood Thompson Phase 2 - Park Enhancements	Q2-2013

Complete Projects Cont.

	Project Name	Completed
21	St. Roch Park	Q2-2013
22	Village de L'Est Playground Phase I	Q2-2013
23	Joe Brown Park Lighting, Ball Fields, Shelters	Q1-2013
24	NORD High Mast Lighting - Bodenger Playground	Q1-2013
25	Behrman Park Phase II - Gym (Phase A)	Q4-2012
26	Joe Brown Center	Q4-2012
27	Oliver Bush Playground	Q3-2012
28	Pontchartrain Park Enhancements	Q3-2012
29	Wesley Barrow Stadium	Q3-2012
30	Comiskey Park	Q2-2012
31	NORD High Mast Lighting Group 5 (Daneel, Dauphine, FP Jackson & Larry Gilbert Playgrounds)	Q2-2012
32	Sam Bonart Playground & Pool Facilities Repairs	Q2-2012
33	Sam Bonart equipment	Q2-2012
34	Behrman Soccer Complex Phase I	Q1-2012
35	Comiskey Playground	Q1-2012
36	Kingswood Playground	Q1-2012
37	NORD High Mast Lighting - Bodenger Playground Lighting Demolition	Q1-2012
38	Norwood Thompson Phase 1 B - Restrooms	Q1-2012

Complete Projects Cont.

	Project Name	Completed
39	Norwood Thompson Phase 1 C - Park Repairs	Q1-2012
40	Behrman Park Phase I - Football Stadium Repairs	Q4-2011
41	Gert Town Pool Demolition	Q4-2011
42	Joe Brown Park Grinder Pump Station	Q4-2011
43	NORD High Mast Lighting - Norman Playground	Q4-2011
44	Norwood Thompson Phase 1 A - High Mast Lighting	Q4-2011
45	NORD High Mast Lighting - Harris Playground	Q4-2011
46	Pontchartrain Park and Lights	Q4-2011
47	Behrman Park Enhancements	Q3-2011
48	Cut Off Center	Q3-2011
49	A.L. Davis Pool Repairs	Q2-2011
50	Behrman Pool Repairs - Phase I	Q2-2011
51	Digby Park	Q2-2011
52	Harrell Stadium, Center, & Pool	Q2-2011
53	Joe Brown Indoor Pool	Q2-2011
54	Lemann Pool Repairs	Q2-2011
55	Lyons Pool Repairs	Q2-2011
56	NORD High Mast Lighting - Di Benedetto Playground	Q2-2011

Complete Projects Cont.

	Project Name	Completed
57	NORD High Mast Lighting - Digby Playground	Q2-2011
58	NORD High Mast Lighting - Donsereaux/Harrison Playground	Q2-2011
59	NORD High Mast Lighting - Hunter's Field	Q2-2011
60	Sam Bonart Pool Repairs	Q2-2011
61	Sampson Pool Repairs	Q2-2011
62	St. Bernard Pool Repairs	Q2-2011
63	Stallings Gentilly Pool Repairs	Q2-2011
64	Taylor Pool Repairs	Q2-2011
65	Whitney Young Pool Repairs	Q2-2011
66	St. James Playground Equipment Donation	Q1-2011
67	Donnelly Playground Equipment Donation	Q4-2010
68	Easton Playground Equipment Donation	Q4-2010
69	NORD High Mast Lighting Group 1	Q4-2010
70	NORD High Mast Lighting Group 2	Q4-2010
71	NORD High Mast Lighting Group 3	Q4-2010

NORD Priority Projects in Construction (3)

	Project Name		Substantial Completion
1	Milne Boys Home - Phase III (Gym)	90%	Q4-2015









CITY OF NEW ORLEANS Mitchell J. Landrieu, Mayor

NORD Priority Projects in Construction (3)

	Project Name	% Complete	Substantial Completion
	St. Bernard Center Ph. III		
2	[Teen Lounge, Exercise Rm., Foyer and Restrooms]	5%	Q1-2016
	[Notice to Proceed Issued 9/02]		





NORD Priority Projects in Construction (3)

	Project Name	% Complete	Substantial Completion
3	Rosenwald Center Phase II – (Pool & Pool House) [Notice to Proceed Issued 9/22]	0%	Q2-2016

NORD Priority Projects in Bid & Award (3)

	Project Name	Bid Receive Date	Anticipated Start	Anticipated Completion
1	St. James Playground [Tennis Court] [Contract Routing for Execution]	26-Jun-2015	Q4-2015	Q1-2016
2	Behrman Center Roof Repairs [Bid Advertisements will begin the week of 10/12]	Q4-2015	Q4-2015	Q1-2016
3	Hunter's Field Ph. II [Elec. Infrastructure Repair]	22-Oct-15	Q1-2016	Q2-2016

NORD Priority Projects in Design (11)

	Project Name	Design Phase Completion
1	Norman Playground	Q4-2015
2	Bodenger Playground	Q4-2015
3	Village de L'Est Playground Phase II	Q4-2015
4	Cucchia-Byrnes Playground	Q4-2015
5	Eastshore Playground	Q4-2015
6	Stallings Gentilly Playground	Q4-2015
7	Gert Town Community Pool	Q1-2016
8	Brechtel Memorial Park Improvements (Lagoon Repairs/Improvements)	Q1-2016
9	Hunter's Field Ph. III [Bldg. Addition]	Q2-2016
10	Easton Playground Field Re-grading	Forward Schedule TBD
11	West Bank Soccer Complex	Forward Schedule TBD

NORD Priority Projects in Pre-Design (32)

	Project Name	Scope of Work	Pre-Design Phase Completion
1	Behrman Center Improvements (\$100,000)	Misc. Improvements [Waiting on State Approval]	Q4-2015
2	Taylor Playground (\$745,000)	Park improvements. [Contract for Dana Brown and Associates is routing]	Q4-2015
3	A.L. Davis Playground Repairs (\$93,000)	Evaluate and re-grade playground field. [Contract for Dana Brown and Associates is routing]	Q4-2015
4	Bunny Friend Playground (NORD Package #3) (\$198,000)	Park improvements. [A/E Proposals are due October 9, 2015]	Q1-2016
5	Conrad Playground (\$297,000)	Park improvements. [A/E Proposals are due October 9, 2015]	Q1-2016
6	Delery Play ground (\$198,000) (NORD Package #4)	Park improvements. [RFP for Design Services is underway]	Q1-2016
7	Digby Playground (\$324,605) (NORD Package #3)	Park improvements. [A/E Proposals are due October 9, 2015]	Q1-2016
8	Donsereaux Harrison Playground (\$198,000) (NORD Package #2]	Park improvements. [A/E Proposals are due October 9, 2015]]	Q1-2016
9	Evans Playground (\$99,041) (NORD Package #1)	Park improvements. [A/E Proposals are due October 9, 2015]	Q1-2016
10	Fleur de Lis Play ground (\$198,000) (NORD Package #1)	New playground equipment and improvements [A/E Proposals are due October 9, 2015]	Q1-2016

Pre-Design Cont.

Project Name	Scope of Work	Pre-Design Phase Completion
George Washington Carver Playground (\$648,000)	Park improvements. [A/E Proposals are due October 9, 2015]	Q1-2016
Goretti Playground (\$198,000) (NORD Package #4)	Park improvements. [A/E Proposals are due October 9, 2015]	Q1-2016
Hardin Playground (\$643,500)	Construction of new coaching, concession, and restroom facilities. [A/E Proposals are due October 9, 2015]	Q1-2016
Harris Playground (\$11,984) (NORD Package #3)	Scope of Work TBD. [A/E Proposals are due October 9, 2015]	Q1-2016
Kenilworth Playground (\$297,000) (NORD Package #3)	Park improvements. [A/E Proposals are due October 9, 2015]	Q1-2016
Kerry Curley Playground (\$297,000) (NORD Package #4)	Park improvements. [A/E Proposals are due October 9, 2015]	Q1-2016
Lemann I Playground (\$198,000) (NORD Package #2)	Park improvements. [A/E Proposals are due October 9, 2015]	Q1-2016
Lemann II Playground (\$396,000) (NORD Package #2)	Park improvements. [A/E Proposals are due October 9, 2015]	Q1-2016
McCue Playground (\$131,983) (NORD Package #3)	Park improvements. [A/E Proposals are due October 9, 2015]	Q1-2016
McKay Playspot (\$99,000) (NORD Package #1)	Park improvements. [A/E Proposals are due October 9, 2015]	Q1-2016
	George Washington Carver Playground (\$648,000) Goretti Playground (\$198,000) (NORD Package #4) Hardin Playground (\$643,500) Harris Playground (\$11,984) (NORD Package #3) Kenilworth Playground (\$297,000) (NORD Package #3) Kerry Curley Playground (\$297,000) (NORD Package #4) Lemann I Playground (\$198,000) (NORD Package #2) Lemann II Playground (\$396,000) (NORD Package #2) McCue Playground (\$131,983) (NORD Package #3) McKay Playspot (\$99,000)	George Washington Carver Playground (\$648,000) Goretti Playground (\$198,000) (NORD Package #4) Park improvements. [A/E Proposals are due October 9, 2015] Hardin Playground (\$643,500) Harris Playground (\$11,984) (NORD Package #3) Kenilworth Playground (\$297,000) (NORD Package #3) Kerry Curley Playground (\$297,000) (NORD Package #4) Lemann I Playground (\$198,000) (NORD Package #2) Park improvements. [A/E Proposals are due October 9, 2015] Lemann I Playground (\$198,000) (NORD Package #2) Park improvements. [A/E Proposals are due October 9, 2015] McCue Playground (\$131,983) (NORD Package #3) Park improvements. [A/E Proposals are due October 9, 2015] Park improvements. [A/E Proposals are due October 9, 2015]

Pre-Design Cont.

	Project Name	Scope of Work	Pre-Design Phase Completion
21	Pradat Playground (\$297,000) (NORD Package #4)	Park improvements. [A/E Proposals are due October 9, 2015]	Q1-2016
22	Samuel Square Playground (\$198,000) (NORD Package #1)	Park improvements. [A/E Proposals are due October 9, 2015]	Q1-2016
23	South Jeff Davis Playground (\$99,000) (NORD Package #1)	New playground equipment and improvements. [A/E Proposals are due October 9, 2015]	Q1-2016
24	West Bank Natatorium (\$7,188,426)	Construction of a new sloped entry pool, expanded deck areas, new pool entry, bathrooms and locker rooms. [A/E Proposals are due October 16, 2015]	Q1-2016
25	Willie Hall Playground (\$174,000) (DESIGN ONLY)	Park improvements. [Contract for RCL Architecture is routing]	Q1-2016
26	Hurricane Isaac City Wide HML (\$39,111)	High Mast Lighting repairs, including pole removal and electrical restoration. [Working w/NORD to develop scope of work]	Forward Schedule TBD
27	NORD Citywide Bleacher Replacement (\$49,500)	Repair and replacements to bleachers at facilities throughout the city. [Working w/NORD to develop scope of work]	Forward Schedule TBD
28	NORD Citywide Ball Field Resurfacing (\$371,316)	Provide clay for baseball diamonds, dirt for fields, level and grade, sprinkler systems, stripes for sports fields. [Working w/NORD to develop scope(s) of work]	Forward Schedule TBD
29	NORD Citywide Fencing (\$198,000)	Repair/Replacement of park fencing throughout the city. [Working w/NORD to develop scope of work]	Forward Schedule TBD
30	NORD Citywide Playground Equipment Replacement (\$198,000)	Remove/replace play equipment, slab, seating area, landscaping, and shade areas at multiple playgrounds. [Working w/NORD to develop scope of work]	Forward Schedule TBD

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Mitchell J. Landrieu, Mayor

Pre-Design Cont.

	Project Name	Scope of Work	Pre-Design Phase Completion
31	NORD Citywide Roofing & Shelter (\$247,500)	Repairs and replacements to roofs and shelters of recreation facilities across the city. [Working w/NORD to develop scope of work]	Forward Schedule TBD
32	Stadium Field Lighting (\$495,000)	Repairs and replacements of citywide stadium. [Working w/NORD to develop scope of work]	Forward Schedule TBD