



# New Orleans Recreation Development Commission (NORDC)

Monthly Report

06/3/2014

Prepared by the City of New Orleans, Capital Projects/ Project Delivery Unit

CITY OF NEW ORLEANS  
Mitchell J. Landrieu, Mayor

# NORD Capital Program

Phase	Number of Projects	%	Budget
2014 Project	28	24%	\$8,391,053
Pre-Design	19	16%	\$21,686,128
Design	1	1%	\$1,717,957
Bid & Award	2	2%	\$11,492,672
Construction	8	7%	\$53,162,167
Complete	60	51%	\$55,471,556
<b>Grand Total</b>	<b>118</b>	<b>100%</b>	<b>\$151,921,533</b>

# NORD Priority Projects Complete (60)

	Project Name	Completed
1	Conrad Playground Fencing	Q2-2014
2	Di Benedetto Playground	Q1-2014
3	Wisner Playground	Q4-2013
4	Joe W. Brown Park Enhancements (East Side)	Q3-2013
5	Richard Lee Playground	Q3-2013
6	Norwood Thompson Phase 2 - Park Enhancements	Q2-2014
7	St. Roch Park	Q2-2014
8	Village de L'Est Playground Phase I	Q2-2014
9	Lyons Center	Q2-2014
10	Treme Center	Q1-2013
11	Joe W. Brown Park Lighting, Ball Fields, Shelters	Q1-2013
12	NORD High Mast Lighting - Bodenger Playground	Q1-2013
13	Behrman Park Phase II - Gym	Q4-2012
14	Joe W. Brown Center	Q4-2012
15	Oliver Bush Playground	Q3-2012
16	Carrollton Hollygrove Senior Center Demolition	Q3-2012
17	Pontchartrain Park Enhancements	Q3-2012
18	Wesley Barrow Stadium	Q3-2012
19	Sam Bonart Playground & Pool Facilities Repairs	Q2-2012
20	Sam Bonart Playground (Equipment)	Q2-2012

Complete Projects Cont.

	<b>Project Name</b>	<b>Completed</b>
21	NORD High Mast Lighting Group 5 (Daneel, Dauphine, FP Jackson & Larry Gilbert Playgrounds)	Q2-2012
22	Comiskey Park	Q2-2012
23	Kingswood Playground	Q1-2012
24	Norwood Thompson Phase 1 B - Restrooms	Q1-2012
25	Norwood Thompson Phase 1 C - Park Repairs	Q1-2012
26	Behrman Soccer Complex Phase I	Q1-2012
27	Comiskey Playground	Q1-2012
28	NORD High Mast Lighting - Bodenger Playground Lighting Demolition	Q1-2012
29	Gert Town Pool Demolition	Q4-2011
30	Pontchartrain Park and Lights	Q4-2011
31	NORD High Mast Lighting - Harris Playground	Q4-2011
32	Norwood Thompson Phase 1 A - High Mast Lighting	Q4-2011
33	Behrman Park Phase I - Football Stadium Repairs	Q4-2011
34	NORD High Mast Lighting - Norman Playground	Q4-2011
35	Joe W. Brown Park Grinder Pump Station	Q4-2011
36	Behrman Park Enhancements	Q3-2011
37	Cut Off Center	Q3-2011
38	A.L. Davis Pool Repairs	Q2-2011
39	Behrman Pool Repairs - Phase I	Q2-2011
40	Harrell Stadium, Center, & Pool	Q2-2011

Complete Projects Cont.

	<b>Project Name</b>	<b>Completed</b>
41	Joe W. Brown Indoor Pool	Q2-2011
42	Taylor Pool Repairs	Q2-2011
43	Lyons Pool Repairs	Q2-2011
44	St. Bernard Pool Repairs	Q2-2011
45	Stallings Gentilly Pool Repairs	Q2-2011
46	Whitney Young Pool Repairs	Q2-2011
47	Lemann Pool Repairs	Q2-2011
48	Sam Bonart Pool Repairs	Q2-2011
49	Sampson Pool Repairs	Q2-2011
50	Digby Park	Q2-2011
51	NORD High Mast Lighting - Di Benedetto Playground	Q2-2011
52	NORD High Mast Lighting - Digby Playground	Q2-2011
53	NORD High Mast Lighting - Donsereaux/Harrison Playground	Q2-2011
54	NORD High Mast Lighting - Hunter's Field	Q2-2011
55	St. James Playground Equipment Donation	Q1-2011
56	Donnelly Playground Equipment Donation	Q4-2010
57	Easton Playground Equipment Donation	Q4-2010
58	NORD High Mast Lighting Group 1	Q4-2010
59	NORD High Mast Lighting Group 2	Q4-2010
60	NORD High Mast Lighting Group 3	Q4-2010

# NORD Priority Projects in Construction (8)

	Project Name	% Complete	Substantial Completion
1	Gernon Brown Gym [COMPLETE PROJECT]	99%	Q2-2014
2	Milne Boys Home - Phase I (Demo, Secure, Conditioning) [SUBSTANTIAL COMPLETION]	80%	Q2-2014
3	Joe Brown Park CDBG Enhancements (West Side) [SUBSTANTIAL COMPLETION]	70%	Q3-2014
4	Milne Boys Home - Phase II (NORD Administration Building) [SUBSTANTIAL COMPLETION]	65%	Q2-2014
5	Sanchez (Copelin-Byrd) Center & Pool	54%	Q4-2014
6	Stallings St. Claude Community Center	46%	Q4-2014
7	Carrollton Hollygrove Senior Center	10%	Q1-2015
8	Rosenwald Center Phase I – Gymnasium & Grounds	4%	Q2-2015

## **Stallings St. Claude Center**



## **Sanchez (Copelin-Byrd) Center**



**Rosenwald Center  
Phase I**

**Carrollton Hollygrove  
Senior Center**



## Milne Boys Home



**CITY OF NEW ORLEANS**  
**Mitchell J. Landrieu, Mayor**

## Gernon Brown Gym



**CITY OF NEW ORLEANS**  
**Mitchell J. Landrieu, Mayor**



## **Joe Brown Park Westside Enhancements**



**CITY OF NEW ORLEANS**  
**Mitchell J. Landrieu, Mayor**

# NORD Priority Projects in Bid & Award (2)

	Project Name	Bid Receive Date	Anticipated Start	Anticipated Completion
1	Behrman Soccer Complex Phase II [Continuing to work w/USF&G and Audubon]	04-Feb-14 A	ON HOLD	
2	Milne Boys Home Ph. III (Gym) [Waiting for State approval of plans]			

# NORD Priority Projects in Design (1)

	Project Name	Design Phase Completion
1	Rosenwald Center Phase II - Pool & Poolhouse [Pending approval of additional funding from the State]	ON HOLD

# NORD Priority Projects in Pre-Design (18)

	Project Name	Scope of Work	Pre-Design Phase Completion
1	Behrman Pool Repairs - Phase II (\$,1,977,062)	Renovations to the existing pool and pool house. [WAITING FOR CDBG APPROVAL OF DESIGN CONTRACT]	Q2-2014
2	Brechtel Park (Master Plan/Natatorium) (\$5,649,613)	Master Plan to incorporate the Golf Course into Brechtel Park, with consideration for a driving range and the construction of a new Natatorium. [A/E CONTRACT NEGOTIATIONS]	Q2-2014
3	Gert Town Community Pool (\$6,600,000)	Construction of a new indoor Natatorium [HOLDING DESIGN START PENDING LAND ACQUISITION]	Q2-2014
4	Norman Playground (\$3,200,240)	Construction of a new gymnasium facility. [PENDING STATE LEGISLATION APPROVAL FOR AMENDED SCOPE]	Q3-2014
5	Stallings Gentilly Playground (\$371,250)	Repair and replacement of the fencing and sidewalks the Stallings Gentilly Playground. [PENDING COMMUNITY REVIEW OF PROPOSED SCOPE OF WORK]	Q3-2014
6	A.L. Davis Playground (\$95,000)	Scope of Work TBD. [A/E PROPOSALS DUE JUNE 12 <sup>th</sup> ]	Forward Schedule TBD
7	Algiers Playground (\$275,000)	Renovations to clubhouse, restrooms, Bball Court, Play Equip. & Field Re-grading. [ROUTING CEA Agreement]	Forward Schedule TBD
8	Bodenger Playground (\$173,250)	Fencing, backstops, plumbing, water fountain, concession window, doors, locks, interior repairs, replace basketball standards, and regrade field. [A/E PROPOSALS DUE 6/12]	Forward Schedule TBD
9	Citywide Ball Field Resurfacing (\$189,000)	Provide clay for baseball diamonds, dirt for fields, level and grade, sprinkler systems, stripes for sports fields.	Forward Schedule TBD

Pre-Design Cont.

	<b>Project Name</b>	<b>Scope of Work</b>	<b>Pre-Design Phase Completion</b>
10	Citywide Fencing (\$198,000)	Repair/Replacement of park fencing throughout the city.	Forward Schedule TBD
11	Citywide Playground Equipment Replacement (\$9,000)	Remove/replace play equipment, slab, seating area, landscaping, and shade areas at multiple playgrounds.	Forward Schedule TBD
12	Cucchia-Byrnes Playground (\$454,448)	Field improvements and concession building repairs. [A/E PROPOSALS DUE JUNE 12 <sup>TH</sup> ]	Forward Schedule TBD
13	East Shore Playground (\$643,000)	Renovations to replace/repair basketball pavilion, standards, backboards, rims, etc; re-stripe court, replace bleachers, re-grade field, and miscellaneous other repairs. [A/E PROPOSALS DUE JUNE 12 <sup>TH</sup> ]	Forward Schedule TBD
14	Easton Playground (\$51,000)	New Bleachers and Park Benches [SOLICITING CONSTRUCTION PROPOSALS]	Forward Schedule TBD
15	Evans Playground (\$13,901)	Scope of Work TBD w/NORD.	Forward Schedule TBD
16	Harris Playground (\$18,031)	Scope of Work TBD w/NORD.	Forward Schedule TBD
17	Hunter's Field Phase II (\$1,622,363)	Renovate flood damaged community center. [RFP WILL BE ISSUED BY JUNE 13 <sup>TH</sup> ]	Forward Schedule TBD
18	St. Bernard Center (Repair & Renovations) (\$468,451)	Scope of Work TBD w/NORD.	Forward Schedule TBD
19	Village de L'Est Playground Phase II - Community Building & Park Improvements (\$501,217)	Community building renovations and park improvements. [RFP WILL BE ISSUED BY JUNE 6 <sup>TH</sup> ]	Forward Schedule TBD

# NORD Projects to Receive Funding in Q4-2014

	Project Name	Scope of Work
1	Annunciation Playground (\$99,000)	Park improvements.
2	Bleachers (\$49,500)	Repair and replacements to bleachers at facilities throughout the city.
3	Bodenger Playground (\$447,750)	Park improvements.
4	Bunny Friend Playground (\$198,000)	Park improvements.
5	Citywide Play Equipment (\$198,000)	Repairs and replacement to play equipment at various locations throughout the city.
6	Citywide Roofing & Shelter (\$495,000)	Repairs and replacements to roofs and shelters of recreation facilities across the city.
7	Conrad Playground (\$297,000)	Park improvements.
8	Delery Playground (\$198,000)	Park improvements.
9	Digby Playground (\$198,000)	Park improvements.
10	Donsereaux Harrison Playground (\$198,000)	Improvements to facilities

# NORD Projects to Receive Funding in Q4-2014

	Project Name	Scope of Work
11	Fleur de Lis Playground (\$198,000)	New playground equipment and improvements
12	George Washington Carver Playground (\$648,000)	Park improvements.
13	Goretti Playground (\$198,000)	Park improvements.
14	Hardin Playground (\$643,000)	Construction of new coaching, concession, and restroom facilities.
15	Kenilworth Playground (\$297,000)	Park improvements.
16	Kerry Curley Playground (\$297,000)	Park improvements.
17	Lemann I Playground (\$198,000)	Park improvements.
18	Lemann II Playground (\$396,000)	Park improvements.
19	McCue Playground (\$99,000)	Park improvements.
20	McKay Playspot (\$99,000)	Park improvements.

# NORD Projects to Receive Funding in Q4-2014

	Project Name	Scope of Work
21	Perry Roehm Stadium (\$396,000)	Stadium and bathroom upgrades and improvements
22	Pradat Playground (\$297,000)	Park improvements.
23	Samuel Square Playground (\$198,000)	Park improvements.
24	South Jeff Davis Playground (\$99,000)	New playground equipment and improvements
25	St. Bernard Center & Pool (\$511,803)	Phase II capital improvements, including new gym floor, refinishing stage, bleachers, doors, and painting, replacement of pipes, valves, and motor for pool.
26	Stadium Field Lighting (\$495,000)	Repairs and replacements of citywide stadium.
27	Taylor Playground (\$745,000)	Park improvements.
28	Willie Hall Playground (\$198,000)	Park improvements.

**2014 FUNDING TOTAL (\$8.391MIL)**