

New Orleans Recreation Development Commission (NORDC)

Capital Projects Monthly Report

02/24/2014

Prepared by the City of New Orleans, Capital Projects/ Project Delivery Unit

CITY OF NEW ORLEANS
Mitchell J. Landrieu, Mayor

NORD Capital Program

Phase	No. of Projects	Pct.	Budget
2014 Projects	28	24%	\$8,391,553
Pre-Design	16	14%	\$19,032,858
Design	2	2%	\$2,219,174
Bid & Award	3	3%	\$20,529,656
Construction	7	5%	\$42,890,212
Complete	59	52%	\$55,452,272
Grand Total	115	100%	\$140,124,172

NORD Priority Projects Complete (59)

	Project Name	Completed
1	Di Benedetto Playground (<i>Punch List Stage</i>)	Q1-2014
2	Wisner Playground	Q4-2014
3	Richard Lee Playground Master Plan	Q3-2013
4	Joe W. Brown Park Enhancements (East Side)	Q3-2013
5	Norwood Thompson Phase 2 - Park Enhancements	Q2-2013
6	St. Roch Park	Q2-2013
7	Village de L'Est Playground Phase I - Demo & Site Prep	Q2-2013
8	Lyons Center	Q2-2013
9	Treme Center	Q1-2013
10	Joe W. Brown Park Lighting, Ball Fields, Shelters	Q1-2013
11	NORD High Mast Lighting - Bodenger Playground	Q1-2013
12	Behrman Park Phase II - Gym	Q4-2012
13	Joe W. Brown Center	Q4-2012
14	Oliver Bush Playground	Q3-2012
15	Carrollton Hollygrove Senior Center Demolition	Q3-2012
16	Wesley Barrow Stadium	Q3-2012
17	Pontchartrain Park Enhancements	Q3-2012
18	Sam Bonart Playground & Pool Facilities Repairs	Q2-2012
19	NORD High Mast Lighting Group 5 (Daneel, Dauphine, FP Jackson & Larry Gilbert Playgrounds)	Q2-2012
20	Comiskey Park	Q2-2012

Complete Projects Cont.

	Project Name	Completed
21	Kingswood Playground	Q1-2012
22	Norwood Thompson Phase 1 B - Restrooms	Q1-2012
23	Norwood Thompson Phase 1 C - Park Repairs	Q1-2012
24	Behrman Soccer Complex Phase I	Q1-2012
25	Comiskey Playground	Q1-2012
26	NORD High Mast Lighting - Bodenger Playground Lighting Demolition	Q1-2012
27	Gert Town Pool Demolition	Q4-2011
28	Pontchartrain Park and Lights	Q4-2011
29	NORD High Mast Lighting - Harris Playground	Q4-2011
30	Norwood Thompson Phase 1 A - High Mast Lighting	Q4-2011
31	Behrman Park Phase I - Football Stadium Repairs	Q4-2011
32	NORD High Mast Lighting - Norman Playground	Q4-2011
33	Joe W. Brown Park Grinder Pump Station	Q4-2011
34	Behrman Park Enhancements	Q3-2011
35	Cut Off Center	Q3-2011
36	Sam Bonart Plaground (Equipment)	Q3-2011
37	Harrell Stadium, Center, & Pool	Q2-2011
38	Behrman Pool Repairs - Phase I	Q2-2011
39	Taylor Pool Repairs	Q2-2011
40	Joe W. Brown Indoor Pool	Q2-2011

Complete Projects Cont.

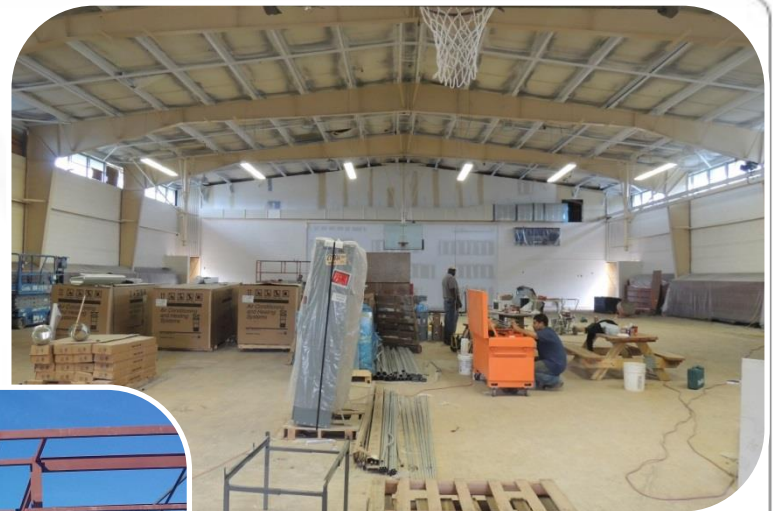
	Project Name	Completed
41	A.L. Davis Pool Repairs	Q2-2011
42	Lyons Pool Repairs	Q2-2011
43	St. Bernard Pool Repairs	Q2-2011
44	Stallings Gentilly Pool Repairs	Q2-2011
45	Whitney Young Pool Repairs	Q2-2011
46	Lemann Pool Repairs	Q2-2011
47	Sam Bonart Pool Repairs	Q2-2011
48	Sampson Pool Repairs	Q2-2011
49	Digby Park	Q2-2011
50	NORD High Mast Lighting - Di Benedetto Playground	Q2-2011
51	NORD High Mast Lighting - Digby Playground	Q2-2011
52	NORD High Mast Lighting - Donsereaux/Harrison Playground	Q2-2011
53	NORD High Mast Lighting - Hunter's Field	Q2-2011
54	St. James Playground Equipment Donation	Q1-2011
55	Donnelly Playground Equipment Donation	Q4-2010
56	Easton Playground Equipment Donation	Q4-2010
57	NORD High Mast Lighting Group 1	Q4-2010
58	NORD High Mast Lighting Group 2	Q4-2010
59	NORD High Mast Lighting Group 3	Q4-2010

NORD Priority Projects in Construction (7)

	Project Name	% Complete	Substantial Completion
1	Milne Boys Home - Phase I (Stabilization & Conditioning)	73%	Q1-2014
2	Gernon Brown Gym	53%	Q2-2014
3	Joe W. Brown Park CDBG Enhancements (West Side)	47%	Q2-2014
4	Sanchez (Copelin-Byrd) Center & Pool	38%	Q3-2014
5	Milne Boys Home – Phase II (NORD Administration Building)	25%	Q2-2014
6	Stallings St. Claude Community Center	23%	Q3-2014
7	Conrad Playground Fencing	0%	Q2-2014



Milne Boys Home



Gernon Brown Gym



Stallings St.
Claude Center



Joe Brown Park Westside
Enhancements



Sanchez (Copelin-Byrd) Center

NORD Priority Projects in Design (2)

	Project Name	Design Phase Completion
1	Village de L'Est Playground Phase II - Community Building & Park Improvements	Q1-2014
2	Rosenwald Center Phase II - Pool & Poolhouse	ON HOLD

NORD Priority Projects in Bid & Award (3)

	Project Name	Bid Receive Date	Anticipated Start	Anticipated Completion
1	Carrollton Hollygrove Senior Center	04-Nov-13A	Q1-2014	Q1-2015
2	Rosenwald Center Phase I - Gymnasium & Grounds	13-Nov-13 A	Q1-2014	Q1-2015
3	Behrman Soccer Complex Phase II	04-Feb-14 A	ON HOLD	

NORD Priority Projects in Pre-Design (16)

	Project Name	Scope of Work	Pre-Design Phase Completion
1	Stallings Gentilly Playground (\$371,250)	Repair and replacement of the fencing and sidewalks the Stallings Gentilly Playground.	Q1-2014
2	Norman Playground (\$3,200,240)	Construction of a new gymnasium facility.	Q2-2014
3	Behrman Pool Repairs - Phase II (\$1,977,062)	Demolition existing pool and the construction of a new sloped entry pool, expanded deck areas, new pool entry, bathrooms and locker rooms.	Q2-2014
4	Brechtel Park (Master Plan/Natatorium) (\$6,000,000)	Master Plan to incorporate the Golf Course into Brechtel Park, with consideration for a driving range and the construction of a new Natatorium.	Q2-2014
5	A.L. Davis Playground (\$95,000)	Scope of Work TBD.	Forward Schedule TBD
6	Bodenger Playground (\$173,250)	Fencing, backstops, plumbing, water fountain, concession window, doors, locks, interior repairs, replace basketball standards, and regrade field.	Forward Schedule TBD
7	Citywide Ball Field Resurfacing (\$189,000)	Provide clay for baseball diamonds, dirt for fields, level and grade, sprinkler systems, stripes for sports fields.	Forward Schedule TBD
8	Citywide Fencing (\$198,000)	Repair/Replacement of park fencing throughout the city.	Forward Schedule TBD

Pre-Design Continued

	Project Name	Scope of Work	Pre-Design Phase Completion
9	Citywide Playground Equipment Replacement (\$9,000)	Remove/replace play equipment, slab, seating area, landscaping, and shade areas at multiple playgrounds.	Forward Schedule TBD
10	East Shore Playground (\$643,000)	Renovations to replace/repair basketball pavilion, standards, backboards, rims, etc; re-stripe court, replace bleachers, re-grade field, and miscellaneous other repairs.	Forward Schedule TBD
11	Easton Playground (\$51,000)	Restroom repairs	Forward Schedule TBD
12	Evans Playground (\$13,901)	Scope of Work TBD.	Forward Schedule TBD
13	Gert Town Community Pool (\$6,600,000)	Construction of a new indoor Natatorium	Forward Schedule TBD
14	Harris Playground (\$18,031)	Scope of Work TBD.	Forward Schedule TBD
15	Hunter's Field Phase II (\$1,622,363)	Renovate flood damaged community center. Scope will include, repair of field lighting, landscaping ball fields, upgrading baseball diamond, new fencing by down ramp, new aluminum stadium seating for amphitheater, and HVAC system.	Forward Schedule TBD
16	St. Bernard Center (Repair & Renovations) (\$980,254)	FEMA repairs to building structure, roof and system components.	Forward Schedule TBD

NORD Projects to Receive Funding in Q4-2014

	Project Name	Scope of Work
1	Annunciation Playground (\$99,000)	Park improvements.
2	Bleachers (\$49,500)	Repair and replacements to bleachers at facilities throughout the city.
3	Bodenger Playground (\$447,750)	Park improvements.
4	Bunny Friend Playground (\$198,000)	Park improvements.
5	Citywide Play Equipment (\$198,000)	Repairs and replacement to play equipment at various locations throughout the city.
6	Citywide Roofing & Shelter (\$495,000)	Repairs and replacements to roofs and shelters of recreation facilities across the city.
7	Conrad Playground (\$297,000)	Park improvements.
8	Delery Playground (\$198,000)	Park improvements.
9	Digby Playground (\$198,000)	Park improvements.
10	Donsereaux Harrison Playground (\$198,000)	Improvements to facilities

NORD Projects to Receive Funding in Q4-2014

	Project Name	Scope of Work
11	Fleur de Lis Playground (\$198,000)	New playground equipment and improvements
12	George Washington Carver Playground (\$648,000)	Park improvements.
13	Goretti Playground (\$198,000)	Park improvements.
14	Hardin Playground (\$643,000)	Construction of new coaching, concession, and restroom facilities.
15	Kenilworth Playground (\$297,000)	Park improvements.
16	Kerry Curley Playground (\$297,000)	Park improvements.
17	Lemann I Playground (\$198,000)	Park improvements.
18	Lemann II Playground (\$396,000)	Park improvements.
19	McCue Playground (\$99,000)	Park improvements.
20	McKay Playspot (\$99,000)	Park improvements.

NORD Projects to Receive Funding in Q4-2014

	Project Name	Scope of Work
21	Perry Roehm Stadium (\$396,000)	Stadium and bathroom upgrades and improvements
22	Pradat Playground (\$297,000)	Park improvements.
23	Samuel Square Playground (\$198,000)	Park improvements.
24	South Jeff Davis Playground (\$99,000)	New playground equipment and improvements
25	St. Bernard Center & Pool (\$511,803)	Phase II capital improvements, including new gym floor, refinishing stage, bleachers, doors, and painting, replacement of pipes, valves, and motor for pool.
26	Stadium Field Lighting (\$495,000)	Repairs and replacements of citywide stadium.
27	Taylor Playground (\$745,000)	Park improvements.
28	Willie Hall Playground (\$198,000)	Park improvements.
2014 FUNDING TOTAL (\$8.391MIL)		