



New Orleans Recreation Development Commission (NORDC)

Monthly Report – 12/01/2014

Prepared by the City of New Orleans, Capital Projects/ Project Delivery Unit

CITY OF NEW ORLEANS
Mitchell J. Landrieu, Mayor

NORD Capital Program

Phase	Number of Projects	%	Budget
2014 Project	28	24%	\$8,391,053
Pre-Design	18	17%	\$26,850,695
Design	2	1%	\$1,870,884
Bid & Award	1	1%	\$2,900,000
Construction	4	3%	\$39,091,215
Complete	62	54%	\$66,429,502
Grand Total	115	100%	\$145,533,349

NORD Priority Projects Complete (62)

	Project Name	Completed
1	Joe Brown Park CDBG Enhancements (West Side)	Q4-2014
2	Milne Boys Home - Phase I	Q3-2014
3	Milne Boys Home - Phase II	Q3-2014
4	Gernon Brown Gym	Q2-2014
5	Conrad Playground Fencing	Q2-2014
6	Di Benedetto Playground	Q1-2014
7	Wisner Playground	Q4-2013
8	Joe Brown Park Enhancements (East Side)	Q3-2013
9	Richard Lee Playground	Q3-2013
10	Lyons Center	Q2-2013
11	Norwood Thompson Phase 2 - Park Enhancements	Q2-2013
12	St. Roch Park	Q2-2013
13	Village de L'Est Playground Phase I	Q2-2013
14	Joe Brown Park Lighting, Ball Fields, Shelters	Q1-2013
15	NORD High Mast Lighting - Bodenger Playground	Q1-2013
16	Behrman Park Phase II - Gym (Phase A)	Q4-2012
17	Joe Brown Center	Q4-2012
18	Oliver Bush Playground	Q3-2012

Complete Projects Cont.

	Project Name	Completed
19	Pontchartrain Park Enhancements	Q3-2012
20	Wesley Barrow Stadium	Q3-2012
21	Comiskey Park	Q2-2012
22	NORD High Mast Lighting Group 5 (Daneel, Dauphine, FP Jackson & Larry Gilbert Playgrounds)	Q2-2012
23	Sam Bonart Playground & Pool Facilities Repairs	Q2-2012
24	Sam Bonart equipment	Q2-2012
25	Behrman Soccer Complex Phase I	Q1-2012
26	Comiskey Playground	Q1-2012
27	Kingswood Playground	Q1-2012
28	NORD High Mast Lighting - Bodenger Playground Lighting Demolition	Q1-2012
29	Norwood Thompson Phase 1 B - Restrooms	Q1-2012
30	Norwood Thompson Phase 1 C - Park Repairs	Q1-2012
31	Behrman Park Phase I - Football Stadium Repairs	Q4-2011
32	Gert Town Pool Demolition	Q4-2011
33	Joe Brown Park Grinder Pump Station	Q4-2011
34	NORD High Mast Lighting - Norman Playground	Q4-2011
35	Norwood Thompson Phase 1 A - High Mast Lighting	Q4-2011
36	NORD High Mast Lighting - Harris Playground	Q4-2011

Complete Projects Cont.

	Project Name	Completed
37	Pontchartrain Park and Lights	Q4-2011
38	Behrman Park Enhancements	Q3-2011
39	Cut Off Center	Q3-2011
40	A.L. Davis Pool Repairs	Q2-2011
41	Behrman Pool Repairs - Phase I	Q2-2011
42	Digby Park	Q2-2011
43	Harrell Stadium, Center, & Pool	Q2-2011
44	Joe Brown Indoor Pool	Q2-2011
45	Lemann Pool Repairs	Q2-2011
46	Lyons Pool Repairs	Q2-2011
47	NORD High Mast Lighting - Di Benedetto Playground	Q2-2011
48	NORD High Mast Lighting - Digby Playground	Q2-2011
49	NORD High Mast Lighting - Donsereaux/Harrison Playground	Q2-2011
50	NORD High Mast Lighting - Hunter's Field	Q2-2011
51	Sam Bonart Pool Repairs	Q2-2011
52	Sampson Pool Repairs	Q2-2011
53	St. Bernard Pool Repairs	Q2-2011
54	Stallings Gentilly Pool Repairs	Q2-2011

Complete Projects Cont.

	Project Name	Completed
55	Taylor Pool Repairs	Q2-2011
56	Whitney Young Pool Repairs	Q2-2011
57	St. James Playground Equipment Donation	Q1-2011
58	Donnelly Playground Equipment Donation	Q4-2010
59	Easton Playground Equipment Donation	Q4-2010
60	NORD High Mast Lighting Group 1	Q4-2010
61	NORD High Mast Lighting Group 2	Q4-2010
62	NORD High Mast Lighting Group 3	Q4-2010

NORD Priority Projects in Construction (4)

	Project Name	% Complete	Substantial Completion
1	Treme Center – Gym & Pool Repairs [January, 2015]	45%	Q1-2015
2	Sanchez (Copelin-Byrd) Center & Pool [March, 2015]	84%	Q2-2015
3	Stallings St. Claude Community Center [March, 2015]	65%	Q1-2015
4	Rosenwald Center Phase I – Gymnasium & Grounds [May, 2015]	36%	Q2-2015



Treme Center Gym/Pool Repairs



A.P. Sanchez Multi-Service Center



Stallings St. Claude Community Center



Rosenwald Gymnasium

NORD Priority Projects in Bid & Award (1)

	Project Name	Bid Receive Date	Anticipated Start	Anticipated Completion
1	Milne Boys Home - Phase III (Gym)	7-Oct-2014 A	Q4-2014	Q2-2015



NORD Priority Projects in Design (1)

	Project Name	Design Phase Completion
1	Rosenwald Center Phase II – Pool & Pool House	Q4 - 2014
2	St. Bernard Recreation Center Renovations (Ph. I) – Renovations to Pool Locker Rms., (Ph. II Design Only) Exercise Rm., Entrance Area and Asbestos Abatement	Q1 - 2015

NORD Priority Projects in Pre-Design (18)

	Project Name	Scope of Work	Pre-Design Phase Completion
1	Behrman Soccer Complex - Phase II (\$11,141,258)	Construction of three soccer/rugby fields and a new 3,750 seat soccer stadium w/concessions, restrooms, and parking. The scope will also include the creation of a natural preserve for eagles nesting on the project site. [Routing State CEA Amendment; Routing AE Amendment]	Q4-2014
2	Norman Playground (\$3,300,240)	Construction of a new gymnasium facility. [Routing Dana Brown & Assoc. Contract and State CEA agreement]	Q4-2014
3	Stallings Gentilly Playground (\$371,250)	Repair and replacement of the fencing and sidewalks the Stallings Gentilly Playground. [Routing Dana Brown & Assoc. Contract]	Q4-2014
4	Village de L'Est Playground Phase II - Community Building & Park Improvements(\$603,531)	Community building renovations and park improvements. [Contract with Holly & Smith routing]	Q4-2014
5	Behrman Park Improvements (\$100,000)	Miscellaneous gym repairs [working w/NORD to identify scope]	Q1-2015
6	Brechtel Park (Master Plan) (\$5,649,613)	Master Plan to incorporate the Golf Course into Brechtel Park	Q1-2015
7	Bodenger Playground (\$248,250)	Fencing, backstops, plumbing, water fountain, concession window, doors, locks, interior repairs, replace basketball standards, and regrade field. [Survey is underway]	Q1-2015
8	Citywide Ball Field Resurfacing (\$495,000)	Provide clay for baseball diamonds, dirt for fields, level and grade, sprinkler systems, stripes for sports fields.[Survey is underway]	Q1-2015
9	Cucchia-Byrnes Playground (\$454,448)	Field improvements and concession building repairs. [Survey is underway. A/E Solicitations are in progress]	Q1-2015
10	East Shore Playground (\$750,063)	Renovations to replace/repair basketball pavilion, standards, backboards, rims, etc; re-stripe court, replace bleachers, re-grade field, and miscellaneous other repairs. [Survey is underway]	Q1-2015
11	Hunter's Field Phase II (\$1,622,363)	Renovate flood damaged community center. Scope includes, electrical upgrades and the installation of flood gates. [Volume Zero selected as Desgin Consultant . Contract is routing]	Q1-2015

Pre-Design Cont.

	Project Name	Scope of Work	Pre-Design Phase Completion
12	Behrman Pool Repairs - Phase II (\$1,964,693)	Scope of work to be determined	Forward Schedule TBD
13	Citywide Fencing (\$198,000)	Repair/Replacement of park fencing throughout the city.	Forward Schedule TBD
14	Citywide Playground Equipment Replacement (\$9,000)	Remove/replace play equipment, slab, seating area, landscaping, and shade areas at multiple playgrounds.	Forward Schedule TBD
15	Easton Playground (\$51,000)	Misc. Park Repairs (TBD)	Forward Schedule TBD
16	Evans Playground (\$13,901)	Scope of Work TBD.	Forward Schedule TBD
17	Gert Town Community Pool (\$6,600,000)	Construction of a new indoor Natatorium. [Design Kick-off mtg. on hold pending land acquisition]	Forward Schedule TBD
18	Harris Playground (\$18,031)	Scope of Work TBD.	Forward Schedule TBD

NORD Projects to Receive Funding in Q1-2015

	Project Name	Scope of Work
1	Annunciation Playground (\$99,000)	Park improvements (TBD).
2	Bleachers (\$49,500)	Repair and replacements to bleachers at facilities throughout the City.
3	Bodenger Playground (\$447,750)	Park improvements (TBD).
4	Bunny Friend Playground (\$198,000)	Park improvements (TBD).
5	Citywide Play Equipment (\$198,000)	Repairs and replacement to play equipment at various locations throughout the City.
6	Citywide Roofing & Shelter (\$495,000)	Repairs and replacements to roofs and shelters of recreation facilities across the City.
7	Conrad Playground (\$297,000)	Park improvements (TBD).
8	Delery Playground (\$198,000)	Park improvements (TBD).
9	Digby Playground (\$198,000)	Park improvements (TBD).
10	Donsereaux Harrison Playground (\$198,000)	Park improvements (TBD).

NORD Projects to Receive Funding in Q1-2015

	Project Name	Scope of Work
11	Fleur de Lis Playground (\$198,000)	New playground equipment and improvements
12	George Washington Carver Playground (\$648,000)	Park improvements (TBD).
13	Goretti Playground (\$198,000)	Park improvements (TBD).
14	Hardin Playground (\$643,000)	Construction of new coaching, concession, and restroom facilities.
15	Kenilworth Playground (\$297,000)	Park improvements (TBD).
16	Kerry Curley Playground (\$297,000)	Park improvements (TBD).
17	Lemann I Playground (\$198,000)	Park improvements (TBD).
18	Lemann II Playground (\$396,000)	Park improvements (TBD).
19	McCue Playground (\$99,000)	Park improvements (TBD).
20	McKay Playspot (\$99,000)	Park improvements (TBD).

NORD Projects to Receive Funding in Q1-2015

	Project Name	Scope of Work
21	Perry Roehm Stadium (\$396,000)	Stadium and bathroom upgrades and improvements
22	Pradat Playground (\$297,000)	Park improvements.
23	Samuel Square Playground (\$198,000)	Park improvements.
24	South Jeff Davis Playground (\$99,000)	New playground equipment and improvements
25	St. Bernard Center & Pool (\$511,803)	Phase II capital improvements, including new gym floor, refinishing stage, bleachers, doors, and painting, replacement of pipes, valves, and motor for pool.
26	Stadium Field Lighting (\$495,000)	Repairs and replacements of citywide stadium.
27	Taylor Playground (\$745,000)	Park improvements.
28	Willie Hall Playground (\$198,000)	Park improvements.
2014 FUNDING TOTAL (\$8.391MIL)		