



Stallings St. Claude Community Center



New Orleans Recreation Development Commission (NORDC)

Monthly Report – 10/07/2014

Prepared by the City of New Orleans, Capital Projects/ Project Delivery Unit

CITY OF NEW ORLEANS
Mitchell J. Landrieu, Mayor

NORD Capital Program

Phase	Number of Projects	%	Budget
2014 Project	28	24%	\$8,391,053
Pre-Design	19	16%	\$21,703,259
Design	2	2%	\$11,475,167
Bid & Award	1	1%	\$2,900,000
Construction	5	4%	\$43,153,353
Complete	61	53%	\$62,367,364
Grand Total	116	100%	\$149,990,196

NORD Priority Projects Complete (61)

	Project Name	Completed
1	Milne Boys Home (Cottages) - Phase I	Q3-2014
2	Milne Boys Home (Admin. Building) - Phase II	Q3-2014
3	Gernon Brown Gym	Q2-2014
4	Conrad Playground Fencing	Q2-2014
5	Di Benedetto Playground	Q1-2014
6	Wisner Playground	Q4-2013
7	Joe Brown Park Enhancements (East Side)	Q3-2013
8	Richard Lee Playground	Q3-2013
9	Lyons Center	Q2-2013
10	Norwood Thompson Phase 2 - Park Enhancements	Q2-2013
11	St. Roch Park	Q2-2013
12	Village de L'Est Playground Phase I	Q2-2013
13	Joe Brown Park Lighting, Ball Fields, Shelters	Q1-2013
14	NORD High Mast Lighting - Bodenger Playground	Q1-2013
15	Behrman Park Phase II - Gym (Phase A)	Q4-2012
16	Joe Brown Center	Q4-2012
17	Oliver Bush Playground	Q3-2012
18	Pontchartrain Park Enhancements	Q3-2012

Complete Projects Cont.

	Project Name	Completed
19	Wesley Barrow Stadium	Q3-2012
20	Comiskey Park	Q2-2012
21	NORD High Mast Lighting Group 5 (Daneel, Dauphine, FP Jackson & Larry Gilbert Playgrounds)	Q2-2012
22	Sam Bonart Playground & Pool Facilities Repairs	Q2-2012
23	Sam Bonart equipment	Q2-2012
24	Behrman Soccer Complex Phase I	Q1-2012
25	Comiskey Playground	Q1-2012
26	Kingswood Playground	Q1-2012
27	NORD High Mast Lighting - Bodenger Playground Lighting Demolition	Q1-2012
28	Norwood Thompson Phase 1 B - Restrooms	Q1-2012
29	Norwood Thompson Phase 1 C - Park Repairs	Q1-2012
30	Behrman Park Phase I - Football Stadium Repairs	Q4-2011
31	Gert Town Pool Demolition	Q4-2011
32	Joe Brown Park Grinder Pump Station	Q4-2011
33	NORD High Mast Lighting - Norman Playground	Q4-2011
34	Norwood Thompson Phase 1 A - High Mast Lighting	Q4-2011
35	NORD High Mast Lighting - Harris Playground	Q4-2011
36	Pontchartrain Park and Lights	Q4-2011

Complete Projects Cont.

	Project Name	Completed
37	Behrman Park Enhancements	Q3-2011
38	Cut Off Center	Q3-2011
39	A.L. Davis Pool Repairs	Q2-2011
40	Behrman Pool Repairs - Phase I	Q2-2011
41	Digby Park	Q2-2011
42	Harrell Stadium, Center, & Pool	Q2-2011
43	Joe Brown Indoor Pool	Q2-2011
44	Lemann Pool Repairs	Q2-2011
45	Lyons Pool Repairs	Q2-2011
46	NORD High Mast Lighting - Di Benedetto Playground	Q2-2011
47	NORD High Mast Lighting - Digby Playground	Q2-2011
48	NORD High Mast Lighting - Donsereaux/Harrison Playground	Q2-2011
49	NORD High Mast Lighting - Hunter's Field	Q2-2011
50	Sam Bonart Pool Repairs	Q2-2011
51	Sampson Pool Repairs	Q2-2011
52	St. Bernard Pool Repairs	Q2-2011
53	Stallings Gentilly Pool Repairs	Q2-2011
54	Taylor Pool Repairs	Q2-2011

Complete Projects Cont.

	Project Name	Completed
55	Whitney Young Pool Repairs	Q2-2011
56	St. James Playground Equipment Donation	Q1-2011
57	Donnelly Playground Equipment Donation	Q4-2010
58	Easton Playground Equipment Donation	Q4-2010
59	NORD High Mast Lighting Group 1	Q4-2010
60	NORD High Mast Lighting Group 2	Q4-2010
61	NORD High Mast Lighting Group 3	Q4-2010



Joe Brown Park Westside Enhancements

Projected Completion
October, 2014



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Sanchez (Copelin-Byrd) Center

Projected Completion
March, 2015



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Stallings St. Claude Center

Projected Completion
March, 2015



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Rosenwald Center Phase I

Projected Completion
May, 2015



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Treme Center Pool Deck Repairs

Projected Completion
January, 2015



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NORD Priority Projects in Construction (5)

	Project Name	% Complete	Substantial Completion
1	Joe Brown Park CDBG Enhancements (West Side) [October, 2014]	95%	Q4-2014
2	Sanchez (Copelin-Byrd) Center & Pool [March, 2015]	84%	Q1-2015
3	Stallings St. Claude Community Center [March, 2015]	70%	Q1-2015
4	Rosenwald Center Phase I – Gymnasium & Grounds [May, 2015]	25%	Q1-2015
5	Treme Center – Repairs [January, 2015]	15%	Q1-2015

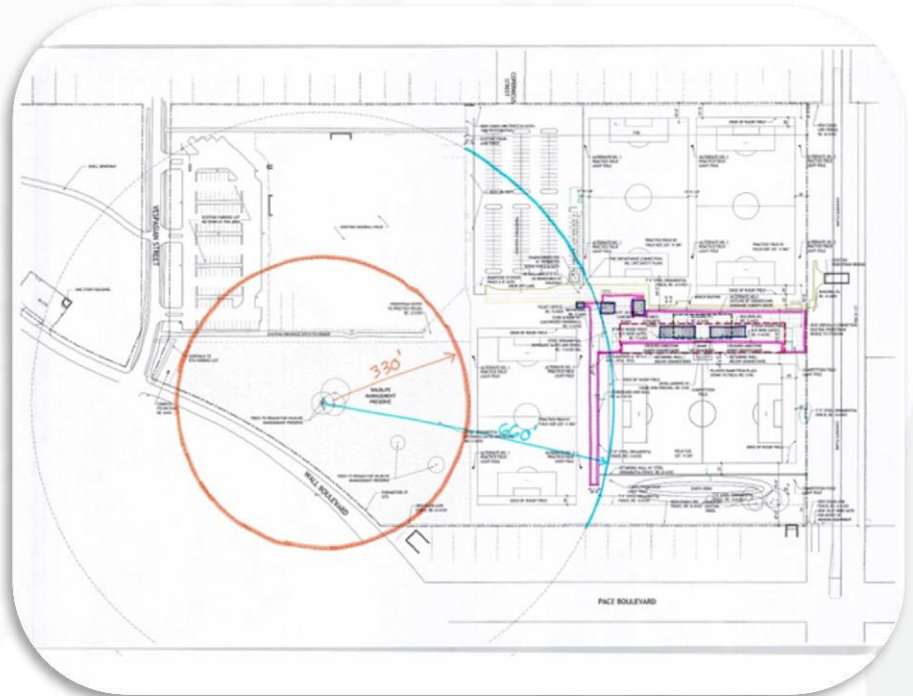
NORD Priority Projects in Bid & Award (1)

	Project Name	Bid Receive Date	Anticipated Start	Anticipated Completion
1	Milne Boys Home - Phase III (Gym)	7-Oct-2014 A	Q4 - 2014	Q2 - 1015



NORD Priority Projects in Design (2)

	Project Name	Design Phase Completion
1	Behrman Soccer Complex Phase II [Awaiting State CEA Agreement & Routing AE Contract Amendment]	Forward Schedule TBD
2	Rosenwald Center Phase II – Pool & Poolhouse [Awaiting State CEA Agreement]	Forward Schedule TBD



NORD Priority Projects in Pre-Design (19)

	Project Name	Scope of Work	Pre-Design Phase Completion
1	Bodenger Playground (\$248,250)	Fencing, backstops, plumbing, water fountain, concession window, doors, locks, interior repairs, replace basketball standards, and regrade field. [Routing Survey Contract]	Q4-2014
2	Citywide Ball Field Resurfacing (\$495,000)	Provide clay for baseball diamonds, dirt for fields, level and grade, sprinkler systems, stripes for sports fields.	Q4-2014
3	East Shore Playground (\$750,063)	Renovations to replace/repair basketball pavilion, standards, backboards, rims, etc; re-stripe court, replace bleachers, re-grade field, and miscellaneous other repairs. [Routing Survey Contract]	Q4-2014
4	Hunter's Field Phase II (\$1,622,363)	Renovate flood damaged community center. Scope will includes, repair of field lighting, landscaping ball fields, upgrading baseball diamond, new fencing by down ramp, new aluminum stadium seating for amphitheater, and HVAC system. [A/E Solicitation in Progress]	Q4-2014
5	Norman Playground (\$3,300,240)	Construction of a new gymnasium facility. [Awaiting State CEA Agreement]	Q4-2014
6	Stallings Gentilly Playground (\$371,250)	Repair and replacement of the fencing and sidewalks the Stallings Gentilly Playground. [Routing Dana Brown & Assoc. Contract]	Q4-2014
7	Village de L'Est Playground Phase II - Community Building & Park Improvements (\$603,531)	Community building renovations and park improvements. [Routing Holly & Smith A/E Contract]	Q4-2014
8	A.L. Davis Playground (\$95,000)	Playground resurfacing. [Routing Survey Contract]	Q1-2015
9	Behrman Park Improvements (\$100,000)	Renovations to clubhouse, restroom facilities, basketball court, play equipment replacement, and field re-grading	Q1-2015
10	Cucchia-Byrnes Playground (\$454,448)	Field improvements and concession building repairs. [Routing Survey Contract & A/E Solicitation in Progress]	Q1-2015

Pre-Design Cont.

	Project Name	Scope of Work	Pre-Design Phase Completion
11	Behrman Pool Repairs - Phase II (\$1,964,693)	Demolition existing pool and the construction of a new sloped entry pool, expanded deck areas, new pool entry, bathrooms and locker rooms.	Forward Schedule TBD
12	Brechtel Park (Master Plan) (\$5,649,613)	Master Plan to incorporate the Golf Course into Brechtel Park, with consideration for a driving range. [A/E Solicitation is in progress]	Forward Schedule TBD
13	Citywide Fencing (\$198,000)	Repair/Replacement of park fencing throughout the city.	Forward Schedule TBD
14	Citywide Playground Equipment Replacement (\$9,000)	Remove/replace play equipment, slab, seating area, landscaping, and shade areas at multiple playgrounds.	Forward Schedule TBD
15	Easton Playground (\$51,000)	Restroom repairs	Forward Schedule TBD
16	Evans Playground (\$13,901)	Scope of Work TBD.	Forward Schedule TBD
17	Gert Town Community Pool (\$6,600,000)	Construction of a new indoor Natatorium [Design Kick-off mtg. on hold pending land acquisition]	Forward Schedule TBD
18	Harris Playground (\$18,031)	Scope of Work TBD.	Forward Schedule TBD
19	St. Bernard Center (Repair & Renovations) (\$980,254)	FEMA repairs to building structure, roof and system components. [Revisiting scope of work]	Forward Schedule TBD

NORD Projects to Receive Funding in Q4-2014

	Project Name	Scope of Work
1	Annunciation Playground (\$99,000)	Park improvements.
2	Bleachers (\$49,500)	Repair and replacements to bleachers at facilities throughout the city.
3	Bodenger Playground (\$447,750)	Park improvements.
4	Bunny Friend Playground (\$198,000)	Park improvements.
5	Citywide Play Equipment (\$198,000)	Repairs and replacement to play equipment at various locations throughout the city.
6	Citywide Roofing & Shelter (\$495,000)	Repairs and replacements to roofs and shelters of recreation facilities across the city.
7	Conrad Playground (\$297,000)	Park improvements.
8	Delery Playground (\$198,000)	Park improvements.
9	Digby Playground (\$198,000)	Park improvements.
10	Donsereaux Harrison Playground (\$198,000)	Improvements to facilities

NORD Projects to Receive Funding in Q4-2014

	Project Name	Scope of Work
11	Fleur de Lis Playground (\$198,000)	New playground equipment and improvements
12	George Washington Carver Playground (\$648,000)	Park improvements.
13	Goretti Playground (\$198,000)	Park improvements.
14	Hardin Playground (\$643,000)	Construction of new coaching, concession, and restroom facilities.
15	Kenilworth Playground (\$297,000)	Park improvements.
16	Kerry Curley Playground (\$297,000)	Park improvements.
17	Lemann I Playground (\$198,000)	Park improvements.
18	Lemann II Playground (\$396,000)	Park improvements.
19	McCue Playground (\$99,000)	Park improvements.
20	McKay Playspot (\$99,000)	Park improvements.

NORD Projects to Receive Funding in Q4-2014

	Project Name	Scope of Work
21	Perry Roehm Stadium (\$396,000)	Stadium and bathroom upgrades and improvements
22	Pradat Playground (\$297,000)	Park improvements.
23	Samuel Square Playground (\$198,000)	Park improvements.
24	South Jeff Davis Playground (\$99,000)	New playground equipment and improvements
25	St. Bernard Center & Pool (\$511,803)	Phase II capital improvements, including new gym floor, refinishing stage, bleachers, doors, and painting, replacement of pipes, valves, and motor for pool.
26	Stadium Field Lighting (\$495,000)	Repairs and replacements of citywide stadium.
27	Taylor Playground (\$745,000)	Park improvements.
28	Willie Hall Playground (\$198,000)	Park improvements.
2014 FUNDING TOTAL (\$8.391MIL)		