



New Orleans Recreation Development Commission (NORDC)

Capital Projects Monthly Report

01/14/2014

Prepared by the City of New Orleans, Capital Projects/ Project Delivery Unit

CITY OF NEW ORLEANS
Mitchell J. Landrieu, Mayor

NORD Capital Program

- The NORD portfolio of projects currently represents 60% of the Mayor's Priority Project Program

Phase	Number of Projects	Budget
Pre-Design	4	\$10,847,538
Design	2	\$1,873,207
Bid & Award	4	\$21,085,769
Construction	7	\$43,156,647
Complete	58	\$55,129,927
	75	\$132,093,088

NORD Priority Projects Complete (58)

	Project Name	Completed
1	Wisner Playground	Q4-2013
2	Richard Lee Playground Master Plan	Q3-2013
3	Joe W. Brown Park Enhancements (East Side)	Q3-2013
4	Norwood Thompson Phase 2 - Park Enhancements	Q2-2013
5	St. Roch Park	Q2-2013
6	Village de L'Est Playground Phase I - Demo & Site Prep	Q2-2013
7	Lyons Center	Q2-2013
8	Treme Center	Q1-2013
9	Joe W. Brown Park Lighting, Ball Fields, Shelters	Q1-2013
10	NORD High Mast Lighting - Bodenger Playground	Q1-2013
11	Behrman Park Phase II - Gym	Q4-2012
12	Joe W. Brown Center	Q4-2012
13	Oliver Bush Playground	Q3-2012
14	Carrollton Hollygrove Senior Center Demolition	Q3-2012
15	Wesley Barrow Stadium	Q3-2012
16	Pontchartrain Park Enhancements	Q3-2012
17	Sam Bonart Playground & Pool Facilities Repairs	Q2-2012
18	NORD High Mast Lighting Group 5 (Daneel, Dauphine, FP Jackson & Larry Gilbert Playgrounds)	Q2-2012
19	Comiskey Park	Q2-2012
20	Kingswood Playground	Q1-2012

Complete Projects Cont.

	Project Name	Completed
21	Norwood Thompson Phase 1 B - Restrooms	Q1-2012
22	Norwood Thompson Phase 1 C - Park Repairs	Q1-2012
23	Behrman Soccer Complex Phase I	Q1-2012
24	Comiskey Playground	Q1-2012
25	NORD High Mast Lighting - Bodenger Playground Lighting Demolition	Q1-2012
26	Gert Town Pool Demolition	Q4-2011
27	Pontchartrain Park and Lights	Q4-2011
28	NORD High Mast Lighting - Harris Playground	Q4-2011
29	Norwood Thompson Phase 1 A - High Mast Lighting	Q4-2011
30	Behrman Park Phase I - Football Stadium Repairs	Q4-2011
31	NORD High Mast Lighting - Norman Playground	Q4-2011
32	Joe W. Brown Park Grinder Pump Station	Q4-2011
33	Behrman Park Enhancements	Q3-2011
34	Cut Off Center	Q3-2011
35	Sam Bonart Plaground (Equipment)	Q3-2011
36	Harrell Stadium, Center, & Pool	Q2-2011
37	Behrman Pool Repairs - Phase I	Q2-2011
38	Taylor Pool Repairs	Q2-2011
39	Joe W. Brown Indoor Pool	Q2-2011
40	A.L. Davis Pool Repairs	Q2-2011

Complete Projects Cont.

	Project Name	Completed
41	Lyons Pool Repairs	Q2-2011
42	St. Bernard Pool Repairs	Q2-2011
43	Stallings Gentilly Pool Repairs	Q2-2011
44	Whitney Young Pool Repairs	Q2-2011
45	Lemann Pool Repairs	Q2-2011
46	Sam Bonart Pool Repairs	Q2-2011
47	Sampson Pool Repairs	Q2-2011
48	Digby Park	Q2-2011
49	NORD High Mast Lighting - Di Benedetto Playground	Q2-2011
50	NORD High Mast Lighting - Digby Playground	Q2-2011
51	NORD High Mast Lighting - Donsereaux/Harrison Playground	Q2-2011
52	NORD High Mast Lighting - Hunter's Field	Q2-2011
53	St. James Playground Equipment Donation	Q1-2011
54	Donnelly Playground Equipment Donation	Q4-2010
55	Easton Playground Equipment Donation	Q4-2010
56	NORD High Mast Lighting Group 1	Q4-2010
57	NORD High Mast Lighting Group 2	Q4-2010
58	NORD High Mast Lighting Group 3	Q4-2010

NORD Priority Projects in Construction (7)

	Project Name	% Complete	Substantial Completion
1	Di Benedetto Playground	92%	Q1-2014
2	Stallings St. Claude Community Center	49%	Q3-2014
3	Sanchez (Copelin-Byrd) Center	40%	Q3-2014
4	Gernon Brown Gym	31%	Q2-2014
5	Sanchez (Copelin-Byrd) Pool	23%	Q3-2014
6	Joe W. Brown Park CDBG Enhancements (West Side)	16%	Q2-2014
7	Milne Boys Home - Phase I	6%	Q2-2014

NORD Priority Projects in Bid & Award (4)

	Project Name	Bid Receive Date	Anticipated Start	Anticipated Completion
1	Carrollton Hollygrove Senior Center	04-Nov-13 A	Q1-2014	Q1-2015
2	Rosenwald Center Phase I – Gymnasium & Grounds	13-Nov-13 A	Q1-2014	Q1-2015
3	Behrman Soccer Complex Phase II	Q1-2014	Q1-2014	Q4-2014
4	St. Bernard Center	Q2-2014	Q3-2014	Q4-2014

NORD Priority Projects in Design (2)

	Project Name	Design Phase Completion
1	Rosenwald Center Phase II – Pool & Poolhouse	Forward Schedule TBD
2	Village de L'Est Playground Phase II	Q1-2014

NORD Priority Projects in Pre-Design (4)

	Project Name	Pre-Design Phase Completion
1	Behrman Pool Repairs - Phase II	Q1-2014
2	Hunter's Field	Q1-2014
3	Norman Playground	Q1-2014
4	Gert Town Community Pool	Q1-2014

NORD 2013 Projects to Receive Funding in Q1, 2014

	Project Name	Scope
1	Bodenger Playground	Fencing, backstops, plumbing, water fountain, concession window, doors, locks, interior repairs, replace basketball standards, and re-grade field (Pending receipt of State Capital Outlay Funds and sale of 2013 Bond Funds)
2	Citywide Playground Equipment Replacement	Remove/replace play equipment, slab, seating area, landscaping, and shade areas at multiple playgrounds (Pending sale of 2013 Bond Funds)
3	Citywide Resurfacing	Provide clay for baseball diamonds, dirt for fields, level and grade, sprinkler systems, stripes for sports fields (Pending sale of 2013 Bond Funds)
4	Donsereaux/Harrison Playground	Demo concessions building, install water fountain, replace basketball standards, backboards, replace fencing, regrade field, replace tennis courts, and install parking area (Pending receipt of State Capital Outlay Funds)
5	East Shore Playground	Renovations to replace/repair basketball pavilion, standards, backboards, rims, etc; re-stripe court, replace bleachers, re-grade field, and miscellaneous other repairs (Pending sale of 2013 Bond Funds)
6	George W. Carver Playground	Fencing, backstops, plumbing, water fountain, concession window, doors, locks, interior repairs, and regrade field (Pending receipt of State Capital Outlay Funds)
7	NORD Administration Building & Warehouse	Build-out of facility for NORD (Pending sale of 2013 Bond Funds)
8	Samuel Square	Demo playground and install new play equipment; re-grade field (Pending receipt of State Capital Outlay Funds)
9	Taylor Playground	Resurface basketball court and replace fencing; install new water fountains; repair lights on basketball perimeter, pavilion, and re-grade field (Pending receipt of State Capital Outlay Funds)