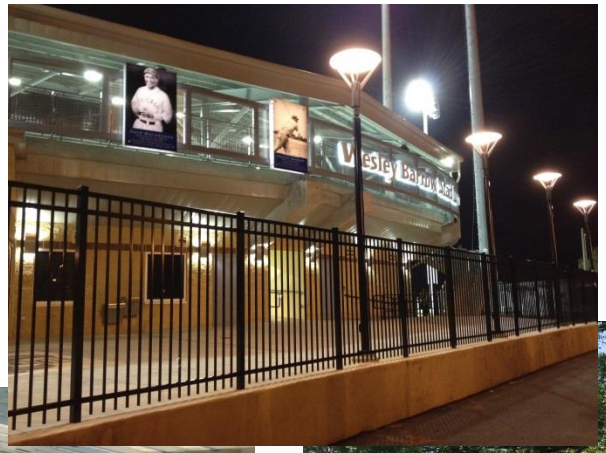


# New Orleans Recreation Development Commission (NORDC)

## Monthly Report – 06/23/2014

**Prepared by the City of New Orleans, Capital Projects/ Project Delivery Unit**

CITY OF NEW ORLEANS
Mitchell J. Landrieu, Mayor

# NORD Capital Program

| Phase | Number of Projects | % | Budget |
|---|---|---|---|
| 2014 Project | 28 | 24% | $8,391,053 |
| Pre-Design | 19 | 16% | $21,815,312 |
| Design | 1 | 1% | $1,870,884 |
| Bid & Award | 2 | 2% | $11,492,672 |
| Construction | 7 | 6% | $50,985,451 |
| Complete | 61 | 52% | $57,399,403 |
| **Grand Total** | **118** | **100%** | **$151,954,774** |

# NORD Priority Projects Complete (61)

| | Project Name | Completed |
|---|---|---|
| **1** | **Gernon Brown Gym [Ready for NORD Move-in]** | **Q2-2014** |
| 2 | Di Benedetto Playground | Q2-2014 |
| 3 | Conrad Playground Fencing | Q2-2014 |
| 4 | Wisner Playground | Q4-2013 |
| 5 | Joe Brown Park Enhancements (East Side) | Q4-2013 |
| 6 | Richard Lee Playground | Q3-2013 |
| 7 | Norwood Thompson Phase 2 - Park Enhancements | Q2-2013 |
| 8 | St. Roch Park | Q2-2013 |
| 9 | Village de L'Est Playground Phase I | Q2-2013 |
| 10 | Lyons Center | Q2-2013 |
| 11 | Treme Center | Q1-2013 |
| 12 | Joe Brown Park Lighting, Ball Fields, Shelters | Q1-2013 |
| 13 | NORD High Mast Lighting - Bodenger Playground | Q1-2013 |
| 14 | Behrman Park Phase II - Gym (Phase A) | Q4-2012 |
| 15 | Joe Brown Center | Q4-2012 |
| 16 | Oliver Bush Playground | Q3-2012 |
| 17 | Carrollton Hollygrove Senior Center Demolition | Q3-2012 |
| 18 | Pontchartrain Park Enhancements | Q3-2012 |
| 19 | Wesley Barrow Stadium | Q3-2012 |
| 20 | Sam Bonart Playground & Pool Facilities Repairs | Q2-2012 |

Complete Projects Cont.

| | Project Name | Completed |
|---|---|---|
| 21 | Sam Bonart equipment | Q2-2012 |
| 22 | NORD High Mast Lighting Group 5 (Daneel, Dauphine, FP Jackson & Larry Gilbert Playgrounds) | Q2-2012 |
| 23 | Comiskey Park | Q2-2012 |
| 24 | Kingswood Playground | Q1-2012 |
| 25 | Norwood Thompson Phase 1 B - Restrooms | Q1-2012 |
| 26 | Norwood Thompson Phase 1 C - Park Repairs | Q1-2012 |
| 27 | Behrman Soccer Complex Phase I | Q1-2012 |
| 28 | Comiskey Playground | Q1-2012 |
| 29 | NORD High Mast Lighting - Bodenger Playground Lighting Demolition | Q1-2012 |
| 30 | Gert Town Pool Demolition | Q4-2011 |
| 31 | Pontchartrain Park and Lights | Q4-2011 |
| 32 | NORD High Mast Lighting - Harris Playground | Q4-2011 |
| 33 | Norwood Thompson Phase 1 A - High Mast Lighting | Q4-2011 |
| 34 | Behrman Park Phase I - Football Stadium Repairs | Q4-2011 |
| 35 | NORD High Mast Lighting - Norman Playground | Q4-2011 |
| 36 | Joe Brown Park Grinder Pump Station | Q4-2011 |
| 37 | Behrman Park Enhancements | Q3-2011 |
| 38 | Cut Off Center | Q3-2011 |
| 39 | A.L. Davis Pool Repairs | Q2-2011 |
| 40 | Behrman Pool Repairs - Phase I | Q2-2011 |

Complete Projects Cont.

| | Project Name | Completed |
|---|---|---|
| 41 | Harrell Stadium, Center, & Pool | Q2-2011 |
| 42 | Joe Brown Indoor Pool | Q2-2011 |
| 43 | Taylor Pool Repairs | Q2-2011 |
| 44 | Lyons Pool Repairs | Q2-2011 |
| 45 | St. Bernard Pool Repairs | Q2-2011 |
| 46 | Stallings Gentilly Pool Repairs | Q2-2011 |
| 47 | Whitney Young Pool Repairs | Q2-2011 |
| 48 | Lemann Pool Repairs | Q2-2011 |
| 49 | Sam Bonart Pool Repairs | Q2-2011 |
| 50 | Sampson Pool Repairs | Q2-2011 |
| 51 | Digby Park | Q2-2011 |
| 52 | NORD High Mast Lighting - Di Benedetto Playground | Q2-2011 |
| 53 | NORD High Mast Lighting - Digby Playground | Q2-2011 |
| 54 | NORD High Mast Lighting - Donsereaux/Harrison Playground | Q2-2011 |
| 55 | NORD High Mast Lighting - Hunter's Field | Q2-2011 |
| 56 | St. James Playground Equipment Donation | Q1-2011 |
| 57 | Donnelly Playground Equipment Donation | Q4-2010 |
| 58 | Easton Playground Equipment Donation | Q4-2010 |
| 59 | NORD High Mast Lighting Group 1 | Q4-2010 |
| 60 | NORD High Mast Lighting Group 2 | Q4-2010 |
| 61 | NORD High Mast Lighting Group 3 | Q4-2010 |

# NORD Priority Projects in Construction (7)

| | Project Name | % Complete | Substantial Completion |
|---|---|---|---|
| 1 | Milne Boys Home - Phase I (Demo, Secure, Conditioning) | 99% | Q3-2014 |
| 2 | Milne Boys Home - Phase II (NORD Administration Building) | 99% | Q3-2014 |
| 3 | Joe Brown Park CDBG Enhancements (West Side) | 90% | Q3-2014 |
| 4 | Sanchez (Copelin-Byrd) Center & Pool | 68% | Q4-2014 |
| 5 | Stallings St. Claude Community Center | 48% | Q4-2014 |
| 6 | Carrollton Hollygrove Senior Center | 17% | Q1-2015 |
| 7 | Rosenwald Center Phase I – Gymnasium & Grounds | 9% | Q2-2015 |

# Stallings St.
# Claude Center

## Sanchez (Copelin-Byrd) Center

**Rosenwald Center**
**Phase I**

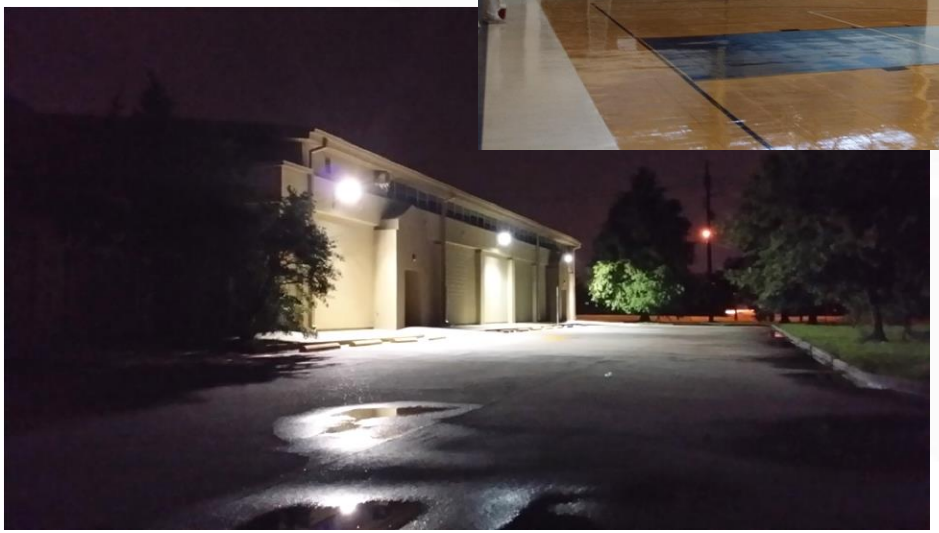
**Carrollton Hollygrove**
**Senior Center**

CITY OF NEW ORLEANS
Mitchell J. Landrieu, Mayor

# Milne Boys Home

CITY OF NEW ORLEANS
Mitchell J. Landrieu, Mayor

# Gernon Brown Gym

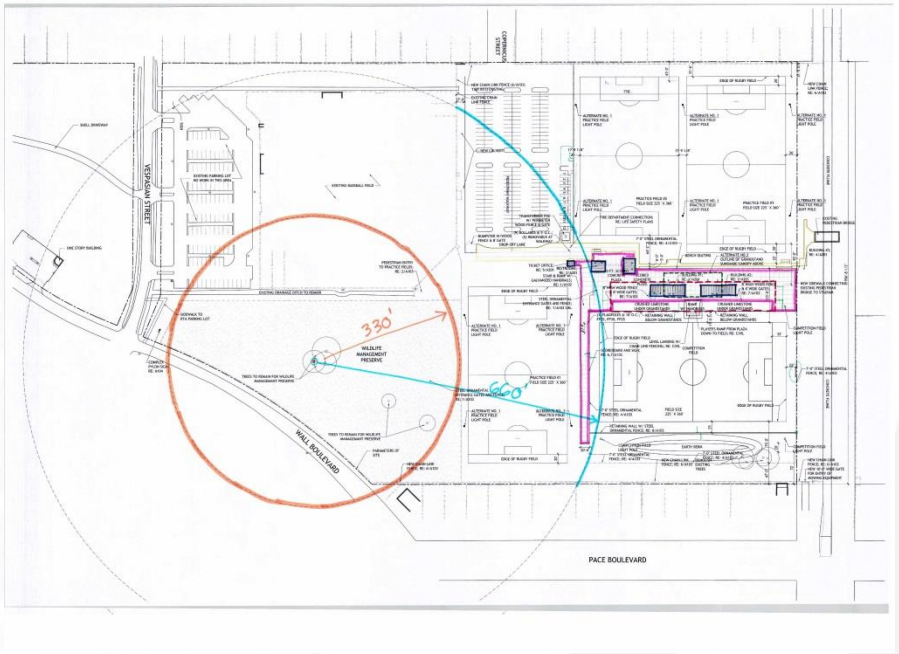


# Joe Brown Park Westside Enhancements

CITY OF NEW ORLEANS
Mitchell J. Landrieu, Mayor

# NORD Priority Projects in Bid & Award (2)

| | Project Name | Bid Receive Date | Anticipated Start | Anticipated Completion |
|---|---|---|---|---|
| 1 | Behrman Soccer Complex Phase II<br>[Continuing to work w/USF&G and Audubon Amending A/E Agreement for Re-Design] | 04-Feb-14 A | | |
| 2 | Milne Boys Home Ph. III (Gym)<br>[Waiting for FEMA fund alignment] | ON HOLD | | |



# NORD Priority Projects in Design (1)

| | Project Name | Design Phase Completion |
|---|---|---|
| 1 | Rosenwald Center Phase II - Pool & Poolhouse [$1.9k Priority I funding approved ; on 7/17 State Bond Commission Agenda] | |

# NORD Priority Projects in Pre-Design (19)

| | Project Name | Scope of Work | Pre-Design Phase Completion |
|---|---|---|---|
| 1 | Behrman Pool Repairs - Phase II ($1,964,693) | Demolition existing pool and the construction of a new sloped entry pool, expanded deck areas, bathrooms and locker rooms. | Q3-2014 |
| 2 | Gert Town Community Pool ($6,600,000) | Construction of a new indoor Natatorium [Negotiations w/RSD for Land Acquisition are in progress] | Q3-2014 |
| 3 | Norman Playground ($3,300,240) | Construction of new park improvements. [Grant amendment approved; on July 17 State Bond Commission Agenda] | Q3-2014 |
| 4 | Village de L'Est Playground Phase II - Community Building & Park Improvements ($603,531) | Community building renovations and park improvements. [A/E and Survey Consutlant Procurements in progress] | Q3-2014 |
| 5 | A.L. Davis Playground ($95,000) | Scope of Work TBD. [Survey Consultant Procurement in Progress] | Q4-2014 |
| 6 | Behrman Park Improvements ($275,000) | Renovations to clubhouse, restroom facilities, basketball court, play equipment replacement, and field re-grading | Q4-2014 |
| 7 | Bodenger Playground ($298,250) | Fencing, backstops, plumbing, water fountain, concession window, doors, locks, interior repairs, replace basketball standards, and regrade field. [Survey Consultant Procurement in Progress] | Q4-2014 |
| 8 | Citywide Ball Field Resurfacing ($495,000) | Provide clay for baseball diamonds, dirt for fields, level and grade, sprinkler systems, stripes for sports fields. | Q4-2014 |
| 9 | Cucchia-Byrnes Playground ($454,448) | Field improvements and concession building repairs. [A/E & Survey Consultant Procurement in Progress] | Q4-2014 |
| 10 | East Shore Playground ($750,063) | Renovations to replace/repair basketball pavilion, standards, backboards, rims, etc; re-stripe court, replace bleachers, re-grade field, and miscellaneous other repairs. [Survey Procurement in Progress] | Q4-2014 |

Pre-Design Cont.

| | Project Name | Scope of Work | Pre-Design Phase Completion |
|---|---|---|---|
| 11 | Brechtel Park (Master Plan/Natatorium) ($5,649,613) | Master Plan to incorporate the Golf Course into Brechtel Park, with consideration for a driving range and the construction of a new Natatorium. | Forward Schedule TBD |
| 12 | Stallings Gentilly Playground ($371,250) | Repair and replacement of the fencing and sidewalks the Stallings Gentilly Playground. [A/E &Survey Consultant Procurement in Progress. Community mtg. will scheduled this month ] | Forward Schedule TBD |
| 13 | Citywide Fencing ($198,000) | Repair/Replacement of park fencing throughout the city. | Forward Schedule TBD |
| 14 | Citywide Playground Equipment Replacement ($9,000) | Remove/replace play equipment, slab, seating area, landscaping, and shade areas at multiple playgrounds. | Forward Schedule TBD |
| 15 | Easton Playground ($51,000) | Misc. Park Improvements [Scope of work to be determined] | Forward Schedule TBD |
| 16 | Evans Playground ($13,901) | Scope of Work TBD. | Forward Schedule TBD |
| 17 | Harris Playground ($18,031) | Scope of Work TBD. | Forward Schedule TBD |
| 18 | Hunter's Field Phase II ($1,622,363) | Renovate flood damaged community center. Scope will includes, repair of field lighting, landscaping ball fields, upgrading baseball diamond, new fencing by down ramp, new aluminum stadium seating for amphitheater, and HVAC system. [A/E Procurement in Progress] | Forward Schedule TBD |
| 19 | St. Bernard Center (Repair & Renovations) ($980,254) | FEMA repairs to building structure, roof and system components. | Forward Schedule TBD |

# NORD Projects to Receive Funding in Q4-2014

| | Project Name | Scope of Work |
|---|---|---|
| 1 | Annunciation Playground ($99,000) | Park improvements. |
| 2 | Bleachers ($49,500) | Repair and replacements to bleachers at facilities throughout the city. |
| 3 | Bodenger Playground ($447,750) | Park improvements. |
| 4 | Bunny Friend Playground ($198,000) | Park improvements. |
| 5 | Citywide Play Equipment ($198,000) | Repairs and replacement to play equipment at various locations throughout the city. |
| 6 | Citywide Roofing & Shelter ($495,000) | Repairs and replacements to roofs and shelters of recreation facilities across the city. |
| 7 | Conrad Playground ($297,000) | Park improvements. |
| 8 | Delery Playground ($198,000) | Park improvements. |
| 9 | Digby Playground ($198,000) | Park improvements. |
| 10 | Donsereaux Harrison Playground ($198,000) | Improvements to facilities |

# NORD Projects to Receive Funding in Q4-2014

| | Project Name | Scope of Work |
|---|---|---|
| 11 | Fleur de Lis Playground ($198,000) | New playground equipment and improvements |
| 12 | George Washington Carver Playground ($648,000) | Park improvements. |
| 13 | Goretti Playground ($198,000) | Park improvements. |
| 14 | Hardin Playground ($643,000) | Construction of new coaching, concession, and restroom facilities. |
| 15 | Kenilworth Playground ($297,000) | Park improvements. |
| 16 | Kerry Curley Playground ($297,000) | Park improvements. |
| 17 | Lemann I Playground ($198,000) | Park improvements. |
| 18 | Lemann II Playground ($396,000) | Park improvements. |
| 19 | McCue Playground ($99,000) | Park improvements. |
| 20 | McKay Playspot ($99,000) | Park improvements. |

# NORD Projects to Receive Funding in Q4-2014

| | Project Name | Scope of Work |
|---|---|---|
| 21 | Perry Roehm Stadium ($396,000) | Stadium and bathroom upgrades and improvements |
| 22 | Pradat Playground ($297,000) | Park improvements. |
| 23 | Samuel Square Playground ($198,000) | Park improvements. |
| 24 | South Jeff Davis Playground ($99,000) | New playground equipment and improvements |
| 25 | St. Bernard Center & Pool ($511,803) | Phase II capital improvements, including new gym floor, refinishing stage, bleachers, doors, and painting, replacement of pipes, valves, and motor for pool. |
| 26 | Stadium Field Lighting ($495,000) | Repairs and replacements of citywide stadium. |
| 27 | Taylor Playground ($745,000) | Park improvements. |
| 28 | Willie Hall Playground ($198,000) | Park improvements. |
| | **2014 FUNDING TOTAL ($8.391MIL)** | |